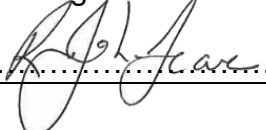


**REPORTS TO MURRUMBIDGEE COUNCIL MEETING
TO BE HELD TUESDAY 28 JUNE 2022**

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.....General Manager

.....Mayor

RECORDING & WEBCASTING OF MEETING

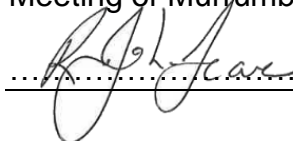
In the spirit of open, accessible and transparent Government, and to ensure this meeting is open to the public, this Council meeting is being recorded and livestreamed to the Murrumbidgee Council facebook page. A recording will also be placed on Council's website following the meeting.

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.....General Manager



.....Mayor

OFFICERS' REPORTS FOR CONSIDERATION

ITEM NO: 1 - GENERAL MANAGER'S MONTHLY REPORT

Council Meeting:	28 June 2022
Report Date:	17 June 2022
Author:	General Manager
File #:	SC218
Approval:	General Manager

BACKGROUND

To provide information generally relating to past and future actions of the General Manager, along with specific action items being dealt with.

RECOMMENDATION

The contents of the General Manager's Monthly Report be noted, and Council endorse the Workforce Management Strategy as a component of the resourcing strategy of the Integrated Planning and Reporting suite.

1. Workforce Management Strategy

As part of the Integrated Planning and Reporting process, we must develop a Workforce Management Plan, which is one of the resource strategies, along with the Long Term Financial Plan.

As such, Council has consulted with the staff via information and a survey document, and have also presented to the Consultative Committee on 12 May 2022.

From feedback, the document has been developed as presented.

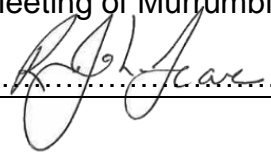
Recommendation

That Council endorse the Workforce Management Strategy as a component of the resourcing strategy of the Integrated Planning and Reporting suite.

2. Crown Lands Caravan Parks Workshop

On 7 June 2022, accompanied by Garry Stoll, Director Planning, Community & Development, I attended a workshop initiated by Crown Lands, specifically for Caravan Parks on Crown lands.

This is page 3 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Whilst at this point in time, the Darlington Point Caravan Park is on freehold land owned by Council, the area surrounding has been determined under a Plan of Management as Crown land for the Caravan Park. In addition the upgrade and expansion of the Darlington Point Caravan Park is premised on having facilities and infrastructure on the Crown land.

It was a worthwhile session, as we could impart to the facilitators all manner of issues from marketing to infrastructure.

There were another 5 caravan parks represented at the Wagga Wagga workshop, which was one of five workshops being held around the state.

We will await feedback and outcomes from the workshop to see if they endorse any of the issues raised.

3. Kerbside Collection Three Streams

Over the next 12 months, we will be undertaking education, as well as facilitating the infrastructure required to deliver on the three stream kerbside collection on 1 July 2023.

The community will receive direct correspondence about what will be taking place on 1 July 2023, including material detailing what waste goes into which bin. We intend to go to the schools, have open sessions for residents to ask questions, and we will seek invitations to various community groups and organisations where we can impart information on the three stream kerbside collection.

4. Movements

7 - 11 July 2022 - on leave

22 July 2022 - RAMJO General Managers' Meeting - Deniliquin

28 - 29 July 2022 - RAMJO Health Sub Committee - Albury

11 August 2022 - RAMJO Regional Priorities Workshop - Deniliquin

12 August 2022 - RAMJO Board Meeting - Deniliquin

30 August 2022 - Newell Highway Taskforce Committee - West Wyalong

19 - 21 October 2022 - CPA Congress - Virtual

SUSTAINABILITY

N/A

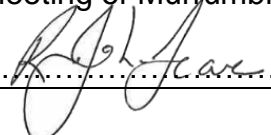
STATUTORY COMPLIANCE/POLICY


N/A

FINANCIAL

N/A

This is page 4 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

INTEGRATED PLANS

Theme 5: Our Leadership - Looking to our Future

5.1. Demonstrating Transparent Leadership through Accountability and Community Representation

RISK MANAGEMENT

N/A

CONSULTATION / ENGAGEMENT

N/A

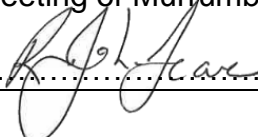
OPTIONS

As per the recommendations.

ATTACHMENTS

The Workforce Management Strategy will be presented on the day.

This is page 5 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

**ITEM NO. 2 – ADOPTION OF OPERATIONAL PLAN AND RATES, FEES
AND CHARGES FOR 2022/23**

Council Meeting: 28 June 2022
Report Date: 10 June 2022
Author: Finance Manager
File No: SC132, SC133, SC165, SC241
Approval: General Manager

EXECUTIVE SUMMARY

At the Ordinary Council Meeting of 24 May 2022, it was resolved to place the draft Operational Plan, including rates, fees and charges, on public exhibition for 28 days.

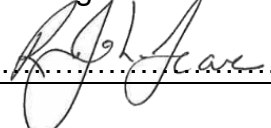
The exhibition period concludes on 27 June 2022 and, at the time of compiling this report, no submissions have been received from the public.

RECOMMENDATION

- (a) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council adopt the 2022-23 Operational Plan and approve expenditure therein;
- (b) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council vote funds to meet the expenditure in the adopted Operational Plan 2022-23;
- (c) Council adopt the schedule of fees and charges as exhibited for the financial year ending 30 June 2022 in accordance with Section 535 of the Local Government Act 1993, with changes noted within the report;
- (d) Council, in accordance with sections 494, 508, 533 and 534 of the Local Government Act 1993 and using land values with the base date of 1 July 2019 pursuant to Sections 535, 536 and 537 of the Local Government Act 1993, make the following Ordinary Rates for the rating year 1 July 2022 to 30 June 2023 as detailed in the Operational Plan 2022-23 and Schedule of Fees and Charges 2022-23:

Rate Category	Sub-Category	Rate in \$	Base Amount	Yield
Residential	Coleambally	0.00744670	\$100.00	\$61,991
Residential	Darlington Point	0.00910505	\$100.00	\$175,642
Residential	Jerilderie	0.01056216	\$100.00	\$153,466
Residential	Rural	0.00643139	\$100.00	\$54,759
Business	Coleambally	0.00491034	\$200.00	\$53,726
Business	Darlington Point	0.00575122	\$200.00	\$27,471
Business	Jerilderie	0.00948392	\$200.00	\$103,319
Business	Solar	0.01139755	\$200.00	\$84,721
Farmland	Low Intensity	0.00306430	\$200.00	\$344,289

This is page 6 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

 General Manager

 Mayor

Farmland	Medium Intensity - Murrumbidgee	0.00428376	\$500.00	\$819,089
Farmland	Medium Intensity - Jerilderie	0.00319724	\$600.00	\$639,671
Farmland	High Intensity - Coleambally Irrigation	0.00872106	\$300.00	\$1,448,043
Farmland	High Intensity - Murray Irrigation	0.00457024	\$1,000.00	\$690,056
				\$4,656,243

Ordinary Rate – base amount and ad valorem

- (i) An ordinary rate on all rateable land categorised as Residential – Coleambally comprising a base amount of \$100.00 and an ad valorem rate of 0.00744670 cents in the dollar;
- (ii) An ordinary rate on all rateable land categorised as Residential – Darlington Point comprising a base amount of \$100.00 and an ad valorem rate of 0.00910505 cents in the dollar;
- (iii) An ordinary rate on all rateable land categorised as Residential – Jerilderie comprising a base amount of \$100.00 and an ad valorem rate of 0.01056216 cents in the dollar;
- (iv) An ordinary rate of all rateable land categorised as Rural Residential comprising a base amount of \$100.00 and an ad valorem rate of 0.00643139 cents in the dollar;
- (v) An ordinary rate on all rateable land categorised as Business – Coleambally comprising a base amount of \$200.00 and an ad valorem rate of 0.00491034 cents in the dollar;
- (vi) An ordinary rate on all rateable land categorised as Business – Darlington Point comprising a base amount of \$200.00 and an ad valorem rate of 0.00575122 cents in the dollar;
- (vii) An ordinary rate on all rateable land categorised as Business – Jerilderie comprising a base amount of \$200.00 and an ad valorem rate of 0.00948392 cents in the dollar;
- (viii) An ordinary rate on all rateable land categorised as Business – Solar comprising a base amount of \$200.00 and an ad valorem rate of 0.01139755 cents in the dollar;
- (ix) An ordinary rate on all rateable land sub-categorised as Farmland – Low Intensity comprising a base amount of \$200.00 and an ad valorem rate of 0.00306430 cents in the dollar;
- (x) An ordinary rate on all rateable farmland sub-categorised as Farmland – Medium Intensity Murrumbidgee comprising a base amount of \$500.00 and an ad valorem rate of 0.00428376 cents in the dollar;
- (xi) An ordinary rate on all rateable farmland sub-categorised as Farmland – Medium Intensity Jerilderie comprising a base amount of \$600.00 and an ad valorem rate of 0.00319724 cents in the dollar;
- (xii) An ordinary rate on all rateable farmland sub-categorised as Farmland – High Intensity Coleambally Irrigation comprising a base amount of \$300.00 and an ad valorem rate of 0.00872106 cents in the dollar;

- (xiii) An ordinary rate on all rateable farmland sub-categorised as Farmland – High Intensity Murray Irrigation comprising a base amount of \$1,000.00 and an ad valorem rate of 0.00457024 cents in the dollar;

- (e) That Council, hereby resolve to make and levy the following fees and charges for the year ending 30 June 2023.

1. Waste Management Charges for 2022/2023

Type	No. Of Services	Amount of Charge \$	Yield \$
Domestic Waste Management Charge – North	859	155.00	133,145
Domestic Waste Additional Service - North	82	78.00	6,396
Domestic Waste Recycling – North	811	149.00	120,839
Industrial Waste Charge – North	1	2,477.00	2,477
Domestic Urban Collection - South	406	204.00	82,824
Domestic Vacant Land - South	42	49.00	2,058
Business Collection - South	145	204.00	29,580
Business Collection Vacant Land - South	46	49.00	2,254
			379,573

- (i) A charge of one hundred and fifty five dollars (\$155.00) for the provision of domestic waste management services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per week basis of waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (ii) charge of seventy eight dollars (\$78.00) for the provision of an additional domestic waste service to an existing property within Darlington Point and Coleambally;
- (iii) A charge of one hundred and forty nine dollars (\$149.00) for the provision of domestic waste recycling collection services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per fortnight basis of recyclable waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (iv) A charge of two thousand four hundred and seventy seven dollars (\$2,477.00) per industrial property that utilise Council tips in Darlington Point and Coleambally for the dumping of waste;
- (v) A charge of two hundred and four dollars (\$204.00) for the provision of domestic waste management services for each urban residence within Jerilderie;
- (vi) A charge of forty nine dollars (\$49.00) for domestic waste management services for vacant urban land in Jerilderie;

- (vii) A charge of two hundred and four dollars (\$204.00) for the provision of waste management services for each business within Jerilderie;
- (viii) A charge of forty nine dollars (\$49.00) for domestic waste management services for vacant business within Jerilderie.

2. Sewerage Rates and Charges for 2022/23

- (i) That Council hereby resolves to make and levy, in accordance with Section 409 of the Local Government Act, 1993, a sewerage access charge in respect of each connection as per the following:

Location	Service	No. Assessments	Minimum	Yield
Darlington Point	20mm Access Charge	442	\$497.00	\$219,674
Darlington Point	25mm and over Access Charge	17	\$730.00	\$12,410
Coleambally	20mm Access Charge	284	\$392.00	\$111,328
Coleambally	25mm and over Access Charge	27	\$585.00	\$15,795
Jerilderie	20mm Access Charge	484	\$588.00	\$284,592
Jerilderie	25mm Access Charge	6	\$920.00	\$5,520
Jerilderie	32mm Access Charge	17	\$1,507.00	\$25,619
				\$674,938

- Darlington Point Township 20mm Water Access - an annual charge of four hundred and ninety seven dollars (\$497.00) per property.
- Darlington Point Township 25mm and over Water Access – an annual charge of seven hundred and thirty dollars (\$730.00) per property.
- Coleambally Township - an annual charge of three hundred and ninety two dollars (\$392.00) per property.
- Coleambally Township 25mm and over Water Access – an annual charge of five hundred and eighty five dollars (\$585.00) per property.
- Jerilderie Township 20mm Water Access – an annual charge of five hundred and eighty eight dollars (\$588.00) per service.
- Jerilderie Township 25mm Water Access – an annual charge of nine hundred and twenty dollars (\$920.00) per service.
- Jerilderie Township 32mm Water Access – an annual charge of one thousand, five hundred and seven dollars (\$1,507.00) per service.

- (ii) In accordance with Section 501 (1) of the Local Government Act 1993, Council will levy the following annual charges for sewer services:

Sewer Charge	No. of Services	Amount of Charges \$	Yield \$
<u>Darlington Point</u>			
Church Buildings	2	\$42.00	\$84
Multiple Units	4	\$248.00	\$992
Non Rateable Properties	19	\$498.00	\$9,462
<u>Coleambally</u>			
Church Buildings	3	\$50.00	\$150
Multiple Units	19	\$195.00	\$3,705
Non Rateable Properties	21	\$391.00	\$8,211
<u>Jerilderie</u>			
Church Buildings	4	\$61.00	\$244
Non Rateable Properties	1	\$107.00	\$107
			\$22,955

Darlington Point

- Church Buildings – an annual charge of forty two dollars (\$42.00) per service
- Multiple Units – an annual charge of two hundred and forty eight dollars (\$248.00) per service
- Non Rateable Properties – an annual charge of four hundred and ninety eight dollars (\$498.00) per service

Coleambally

- Church Buildings – an annual charge of fifty dollars (\$50.00) per service
- Multiple Units – an annual charge of one hundred and ninety five dollars (\$195.00) per service
- Non Rateable Properties – an annual charge of three hundred and ninety one (\$391.00) per service

Jerilderie

- Church Buildings – an annual charge of sixty one dollars (\$61.00) per service
- Non Rateable Properties – an annual charge of one hundred and seven dollars (\$107.00) per service

(iii) Consumption Charges

A sewerage usage charge of ninety cents (\$0.90) per kilolitre as a percentage (%) of all potable water supplied per rateable connection to the Jerilderie water supply for non-residential properties.

3. Water Charges 2022/2023

That Council hereby resolves to make and levy the following charges, in accordance with section 535 of the Local Government Act 1993:

(i) Access Charges

Meter Size	Darlington Point Charge	Coleambally Charge	Jerilderie Charge
20 mm	\$269	\$269	\$382
25 mm	\$420	\$420	\$590
32 mm	\$651	\$651	\$960
40 mm	\$744	\$744	
50 mm	\$828	\$828	
80 mm			\$5,870
100 mm	\$920	\$920	
Raw Water			\$554

- An annual water access charge of two hundred and sixty nine dollars (\$269.00) for all services connected to the Darlington Point and Coleambally water supplies that have 20mm connection.
- An annual water access charge of three hundred and eighty two dollars (\$382.00) for all filtered services connected to the Jerilderie water supply that have a 20mm connection.
- An annual water access charge of four hundred and twenty dollars (\$420.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 25mm connection.
- An annual water access charge of five hundred and ninety dollars (\$590.00) for all filtered services connected to the Jerilderie water supply that have a 25mm connection.
- An annual water access charge of six hundred and fifty one dollars (\$651.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 32mm connection.
- An annual water access charge of nine hundred and sixty dollars (\$960.00) for all filtered services connected to the Jerilderie water supply that have a 32mm connection.
- An annual water access charge of seven hundred and forty four dollars (\$744.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 40mm connection.
- An annual water access charge of eight hundred and twenty eight dollars (\$828.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 50mm connection.
- An annual water access charge of five thousand eight hundred and seventy dollars (\$5,870.00) for all filtered services connected to the Jerilderie water supply that have an 80mm connection.

- An annual water access charge of nine hundred and twenty dollars (\$920.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 100mm connection.
- An annual water access charge of five hundred and fifty four dollars (\$554.00) for all services connected to the Jerilderie raw water supply.

(ii) Consumption Charges

- A water supply consumption charge of sixty cents (\$0.60) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies up to a maximum of one hundred and twenty five kilolitres (125 kl) per quarter.
- A water supply consumption charge of ninety one cents (\$0.91) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies from one hundred and twenty six kilolitres (126kl) and above per quarter.
- A water supply consumption charge of two dollars and seventeen cents (\$2.17) per kilolitre for all potable water supplied per rateable connection to the Jerilderie water supply up to a maximum of two hundred and fifty kilolitres (250kl) per year.
- A water supply consumption charge of two dollars and ninety seven cents (\$2.97) per kilolitre from two hundred and fifty one kilolitres (251kl) and above, per year.
- A water supply consumption charge of one dollar and fourteen cents (\$1.14) for all raw water supplied per non-rateable connection to the Jerilderie water supply.

4. Interest on Overdue Rates for 2022/23

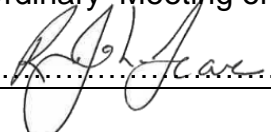
That Council adopt the maximum interest rate of 6.0% as determined by the Minister for Local Government and that the maximum interest rate of 6.0% per annum, calculated daily, be levied on overdue rates and charges for the financial year ending 30 June 2023.

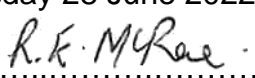
BACKGROUND

Councillors and staff have undertaken various workshops in order to provide input and future provisioning for the draft budget.

The Community Strategic Plan is the key element in preparing the Delivery Programme and Operational Plan for the coming 12 months and the Long Term Financial Plan for the next 10 years.

This is page 12 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

An application for a permanent Additional Special Variation of 2.5% (including rate peg amount of 0.7%) was made to IPART following advice issued by the Office of Local Government allowing an additional round of Special Variation applications.

OFFICER COMMENT

Council's Draft Operational Plan and Rates Fees and Charges have been on public exhibition since 24 May 2022.

Council has been advised that its request to permanently increase income by 1.8% above the rate peg has been approved, allowing for a general rate increase of 2.5% in total.

In addition to the fees and charges advertised during the exhibition period, the Office of Local Government provided for statutory changes to Companion Animal Fees which have been included within the final document.

SUSTAINABILITY

NIL

STATUTORY COMPLIANCE/POLICY

Local Government Act 1993

Local Government (General) Regulation 2005

Local Government Code of Accounting Practice and Financial Reporting Guidelines

FINANCIAL

Provision of programmed budgets for the ensuing year, including the setting of rates, fees and annual charges.

INTEGRATED PLANS

Community Strategic Plan – Strategy 5.1 – Transparent Leadership Through Sustainability, Accountability and Community Representation.

Asset Management Plans

Workforce Management Strategy

RISK MANAGEMENT

Failure to adopt the Draft Operational Plan by 30 June 2022, would cause delays in operational management and delivery of service level agreements, together with delays in revenue raising by rate instalments in a timely manner.

CONSULTATION / ENGAGEMENT

Management Group and Councillor Workshops.
Community Consultation via advertisements through print and social media.

OPTIONS

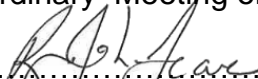
1. Adopt the Draft Operational Plan 2022-2023, Delivery Program 2022-2026 and Rates Fees and Charges as exhibited, including changes noted within the report;
2. Adopt the Draft Operational Plan 2022-2023, Delivery Program 2022-2026 and Rates, Fees and Charges, with minor variations after consideration of submissions made by the public.

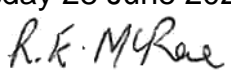
ATTACHMENTS

Attachment # 1: Determination of Additional Special Variation

Provided under separate cover will be the Operational Plan including Rates, Fees and Charges.

This is page 14 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

ITEM NO. 3 – REMUNERATION FOR COUNCILLORS AND MAYORS

Council Meeting:	28 June 2022
Report Date:	7 June 2022
Author:	Finance Manager
File #:	SC208
Approval:	General Manager

EXECUTIVE SUMMARY

Pursuant to S239 and S241 of the Local Government Act 1993, the Local Government Remuneration Tribunal has reviewed the range of fees for all Councillors and Mayors in NSW for the period 1 July 2022 to 30 June 2023, and determined a 2% increase in the minimum and maximum fees applicable.

RECOMMENDATION

That:

- 1. Pursuant to S248(2) of the Local Government Act 1993, Council set the annual fee level for Councillors for the financial year 2022/23 at \$12,650.**
- 2. Pursuant to S249(3) of the Local Government Act 1993, Council set the Mayoral additional fee level for the financial year 2022/23 at \$27,600.**

BACKGROUND

Section 248 of the Local Government Act 1993 requires Council to pay each Councillor an annual fee, and that it may fix the annual fee in accordance with the appropriate determination of the Remuneration Tribunal.

Section 249 of the Local Government Act 1993 also requires that Council pay the Mayor an annual fee and may fix the annual fee in accordance with the appropriate determination of the Remuneration Tribunal.

Rural category fees have been determined as follows:

Councillor Annual Fee		Mayor Additional Fee	
Minimum	\$9,560	Minimum	\$10,180
Maximum	\$12,650	Maximum	\$27,600

Council has previously determined the annual fees be paid at the maximum allowable amount.

This is page 15 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

OFFICER COMMENT

The Local Government Remuneration Tribunal noted that an extensive review of the current category model was undertaken in 2020 and would be further considered in 2023 and that current Council allocations remained appropriate. Murrumbidgee is considered within the rural category.

SUSTAINABILITY

NIL

STATUTORY COMPLIANCE/POLICY

Local Government Act 1993

Local Government (General) Regulation 2005

Murrumbidgee Council Payment of Expenses and Provision of Facilities Policy

FINANCIAL

The draft Operational Plan for 2022-23 will provide for a 2% increase in the fees applicable.

INTEGRATED PLANS

Community Strategic Plan item 5.1: Demonstrating transparent leadership through sustainability, accountability and community representation.

RISK MANAGEMENT

Ensuring compliance with Section 248(1) and Section 249(1) of the Local Government Act 1993.

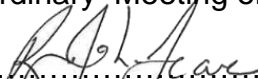
CONSULTATION / ENGAGEMENT

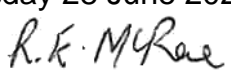
Local Government Remuneration Tribunal Annual Report and Determination dated 20 April 2021.

OPTIONS

1. Fix the annual fees for Councillors and the Mayor at the maximum level as determined by the Remuneration Tribunal.
2. Fix the annual fees for Councillors and the Mayor at a level between the minimum and maximum levels as determined by the Remuneration Tribunal.
3. Not fix an annual fee for Councillors and the Mayor and consequently pay the minimum level as set by the Remuneration Tribunal.

This is page 16 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

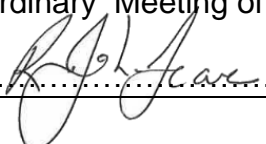
.....General Manager


.....Mayor

ATTACHMENT

Attachment # 2: Local Government Remuneration Tribunal - Annual Report and Determination 23 April 2022.

This is page 17 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

**ITEM NO. 4 - MURRUMBIDGEE COUNCIL DELIVERY PROGRAM
2022 – 2026**

Council Meeting:	28 June 2022
Report Date:	20 June 2022
Author:	Director Planning, Community & Development
File #:	SC241
Approval:	General Manager

EXECUTIVE SUMMARY

Council is required to prepare and adopt a Delivery Program detailing its principal activities for the 4 year period commencing on 1 July 2022, following the Council election.

RECOMMENDATION

The draft Murrumbidgee Council Delivery Program 2022 - 2026 be adopted.

BACKGROUND

Council is required to adopt a Delivery Program, detailing its principal activities to be undertaken to perform its functions within its financial resource capacity, before 30 June in the year following a Local Government election.

The Delivery Program is to demonstrate the commitment to the strategies established during the Community Strategic Plan (CSP) engagement process, as well as the activities required to perform its core functions.

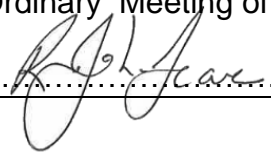
Staff have completed a review of the combined 2022-2026 Delivery Program and are making amendments to remove, realign and make additions to actions applying to the draft CSP.

The Delivery Program was placed on public display for the period Wednesday 25 May 2022 to Monday 27 June 2022. At the time of writing this report, no feedback from the public has been received. Feedback has been received from staff and has been included in the amended Delivery Program 2022 - 2026

OFFICER COMMENT

A final draft of the Murrumbidgee Council Delivery Program 2022-2026, inclusive of staff amendments, is being completed and will be provided to Councillors prior to the June Council meeting.

This is page 18 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

SUSTAINABILITY

N/A

STATUTORY COMPLIANCE/POLICY

Section 404 of the Local Government Act 1993 requires that a Council must prepare and adopt a 4-year Delivery Program by 30 June in the year following a Local Government election.

FINANCIAL

A Delivery Program must include financial estimates that outline how each activity and function will be financed.

INTEGRATED PLANS

Community Strategic Plan

Strategy 5.1: Transparent Leadership, Sustainability, Accountability and Community Representation.

RISK MANAGEMENT

NIL

OPTIONS

Option 1 (recommendation)

The draft Murrumbidgee Council Delivery Program 2022 - 2026 be adopted.

Option 2

Another resolution as determined by Council.

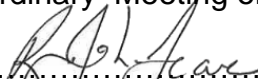
ATTACHMENTS

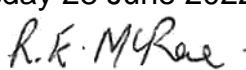
The draft Murrumbidgee Council Delivery Program 2022 - 2026 will be provided under separate cover.

ATTACHMENT

The draft Murrumbidgee Council Delivery Program will be provided under separate cover.

This is page 19 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

REPORTS/MINUTES OF COUNCIL COMMITTEES

ITEM NO. 5 - JERILDERIE TIDY TOWNS COMMITTEE MEETING MINUTES

Council Meeting:	28 June 2022
Report Date:	5 May 2022
Author:	Jerilderie Tidy Towns Committee Secretary
File #:	SC21
Approval:	Section 355 Committee of Council

Present: Faith Bryce (chair), Sadie Herrick, Richard Wright, Ann Wright, Joan Ferris, Judy Knight, Elaine Forbes, Garry Borger, Margaret Borger, , Polly Fisher, Chris Girdwood, Loretta Marriott.

Apologies: Dot Mills, Graham Mills, Isabell Milne, Pat Godfrey, Ruth McRae, Wendy Hurd, Gwen McLaughlin, Michelle Read.

Moved: Marjie. Seconded: Garry that the apologies be accepted.
Carried.

The Minutes of the last meeting were accepted as read on the Motion of: Elaine.
Seconded: Chris.
Carried.

Business arising from the Minutes:

- Our Albums to be on display at Library. Faith to organise when Rhonda returns.
- Working Bees at Memorial Park and Cemetery a great success.

Treasurer's report as tabled:

Moved: Richard. Seconded: Faith that the Treasurers Report as tabled be accepted and accounts be passed for payment.
Carried.

Correspondence:

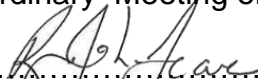
Inwards:

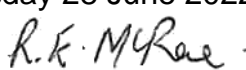
- 3.5.22: KAB Tidy Towns Awards for 2022

Outwards:

- NIL

This is page 20 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Business arising out of Correspondence:

- Faith and Sadie to enter Jerilderie Mens Shed into 2022 KAB Tidy Towns Awards. Recycle Category.

Moved: Sadie. Seconded: Marjie that correspondence be accepted.

Carried.

General Business:

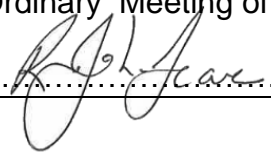
- Faith informed meeting of the Exhibition at The Willows. It is open Wednesday to Saturday 10.00am to 4.00pm until June 4.
- Any Tidy Towners willing to assist with manning please give names, dates and times to Faith.
- Faith thanked everyone who assisted with cemetery rose garden working bee.
- Next working bee at cemetery is Monday May 16 at 9.00am.
- Mills' are about to leave on their next adventure so we will have dinner at Sports Club to farewell and thank them both for their contribution to Jerilderie. Friday May 13 at 6.00pm.
- Council have asked that Tidy Towns assist with tidying up the area behind the Public School on Horgan Walk in readiness for revamp of Bush Tucker Trail. It sure looks good.
- Moved: Joan/Judy that Jerilderie Tidy Towns do an ongoing Rose Garden Maintenance Program at the Cemetery . Carried.
- At date of this meeting, there hasn't been information regarding the B&S or MND Golf Day.
- Carmen Lawton advised that Travis didn't get the Western Riverian Arts Grant but he has been offered a sponsorship for Andrew Whitehead's next course to be held in Urana October long weekend. It will be a 3 day course which will be shared with others. The sponsorship is worth \$1500.00 and whatever he designs he gets to keep. Well done Travis.

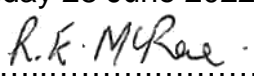
Meeting Closed: 6.00pm
Next Meeting: June 2, 2022
At: Our Office
Time: 5.00pm

.....
President

2.6.2022

This is page 21 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....
.....General Manager

.....
.....Mayor

Treasurer's Report

Page 1

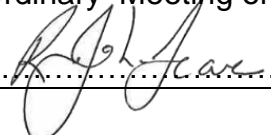
JERILDERIE TIDY TOWNS COMMITTEE

05/05/22

Account QuickReport As of May 5, 2022

Type	Date	Num	Name	Memo	Split	Amount	Balance
BENDIGO BANK A/C							9,804.05
Cheque	7/04/202	105	R WRIGHT	MOWER ...	-SPLIT-	-46.55	9,757.50
Deposit	8/04/202			Deposit	FINES & T...	23.85	9,781.35
Total BENDIGO BANK A/C						-22.70	9,781.35
TOTAL						-22.70	9,781.35

This is page 22 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

ITEM NO. 6 - JERILDERIE TIDY TOWNS COMMITTEE MEETING MINUTES

Council Meeting:	28 June 2022
Report Date:	2 June 2022
Author:	Jerilderie Tidy Towns Committee Secretary
File #:	SC21
Approval:	Section 355 Committee of Council

Present: Faith Bryce (chair), Sadie Herrick, Richard Wright, Ann Wright, Joan Ferris, Judy Knight, Chris Girdwood, Isabell Milne,

Apologies: Gwen McLaughlin, Elaine Forbes, Garry Borger, Margaret Borger, Dot Mills, Graham Mills, Polly Fisher, Ruth McRae, Wendy Hurd, Michelle Read, Pat Godfrey,

Moved: Chris. Seconded: Isabell that the apologies be accepted.
Carried.

The Minutes of the last meeting were accepted as read on the motion of: Faith.
Seconded: Joan.
Carried.

Business arising from the Minutes:

- Library agree to house our Brag Albums. John & Faith have put together a stand to house them. Thanks Pom & Faith.
- Send off for Dot & Graham Mills went well. They were presented with a metal sculpture of Jerilderie Reeds made by Travis Lawton. Great work Travis.
- Horgan's Walk has been tidied up in readiness for Bush Tucker Trail.
- Yay. The Jerilderie B&S event is a goer.

Treasurer's report as tabled:

Moved: Richard. Seconded: Faith that the Treasurers Report as tabled be accepted and accounts be passed for payment.
Carried.

Correspondence: as tabled.


Inwards:

- Letter dated 8.4.22 from Jerilderie Preschool re thanks for TT offering assistance with plantings.

Outwards: NIL

This is page 23 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Business arising out of Correspondence:

- Letter to thank Preschool Committee and await further instruction.

Moved: Sadie. Seconded: Judy that correspondence be accepted.
Carried.

General Business:

- Faith informed meeting that RFS will contact TT regarding removal of plantings at RFS Shed. Memo to go to TT members if they are interested in getting any.
- Rose Garden Project is a success. Chair gave thanks to Members. Council have sprayed the weeds.
- Faith suggested that perhaps a box with secateurs be placed at cemetery for the use of visitors to cut roses to place on their loved ones graves.

Meeting

like this idea.

- Jerilderie Tidy Towns is carrier of a grant for Christmas Lights.
- B&S Ball to be held July 30, 2022. Clean up Sunday July 31, 2022. Discussion regarding the possibility of working with another group.
- Letter to be written to B&S Committee stating our need to get assistance to

do

clean up.

- Exhibition at Willows was a great success.
- MND Golf Day June 19, 2022. Be There.
- AGM September 1, 2022. Books to be audited. All to be organised at July meeting.

Meeting Closed: 5.30pm
Next Meeting: July 7, 2022
At: Our Office
Time: 5.00pm

.....
President July 7, 2022.

Treasurer's Report

Page 1

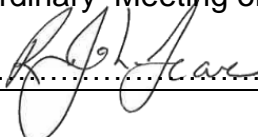
JERILDERIE TIDY TOWNS COMMITTEE


01/06/22

Account QuickReport As of June 2, 2022

Type	Date	Num	Name	Memo	Split	Amount	Balance
BENDIGO BANK A/C							9,781.35
Deposit	6/05/202			Deposit	FINES & T...	20.00	9,801.35
Total BENDIGO BANK A/C						20.00	9,801.35
TOTAL						20.00	9,801.35

This is page 25 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

ITEM NO. 7 - NEWELL HIGHWAY TASKFORCE COMMITTEE MEETING MINUTES

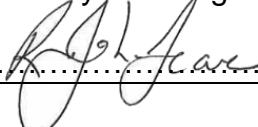
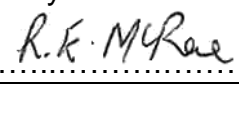
Council Meeting:	28 June 2022
Report Date:	10 May 2022
Author:	Newell Highway Taskforce Committee Secretary
File #:	SC12
Approval:	External Committee

1 WELCOME, APOLOGIES and ATTENDANCE

The meeting opened at 10.23am. Venue - Coonabarabran

Attendees name	Organisation
Cr Ken Keith OAM (Chair)	Mayor, Parkes Shire Council
Cr Tony Lord (Vice Chair)	Councillor, Bland Shire Council
Cr Dennis Todd	Mayor, Warrumbungle Shire Council
Cr Doug Batten	Mayor, Gilgandra Shire Council
Cr Vicki Etheridge	Councillor, Dubbo Regional Council
Cr Chris Roylance	Councillor, Forbes Shire Council
Cr Brian Mattiske	Councillor, Forbes Shire Council
John Scarce	General Manager, Murrumbidgee Council
Cheryl Marshall	Department of Infrastructure
Amelia Crook	Acting Assistant Director, Department of Infrastructure
Eloise Chaplain	Director Infrastructure Delivery, Narrabri Shire Council
Richard Jane	Director Engineering, Forbes Shire Council
Paul Polansky	Senior Manager Transport Technical Solutions, Transport NSW
John Morris	Regional NSW High Productivity Road Transport Alliance Coordinator
Apoloies	Organisation
Cr Matthew Dickerson	Mayor, Dubbo Regional Council
Cr Peter Dawson	Councillor, Narrandera Shire Council
Cr Craig Davies	Mayor, Narramine Shire Council
Cr Katrina Humphries	Mayor, Moree Plains Shire Council
Cr Neville Kschenka	Mayor, Narrandera Shire Council
Cr Ron Campbell	Mayor, Narrabri Shire Council
Cr Robert Black	Councillor, Murrumbidgee Council
Cr Kevin Morris	Councillor, Narrandera Shire Council
Cr Ruth McRae	Mayor, Murrumbidgee Council
Cr Phyllis Miller	Mayor, Forbes Shire Council
Nijole Bentley	Director, Department of Infrastructure
Alistair Lunn	Director, Transport for NSW
Roger Bailey	General Manager, Warrumbungle Shire Council
Stewart Todd	General Manager, Narrabri Shire Council
Ray Smith	General Manager, Bland Shire Council
David Neeves	General Manager, Gilgandra Shire Council
Kent Boyd PSM	General Manager, Parkes Shire Council
Shane Wilson	Deputy General Manager, Narrandera Council
Kevin Tighe	Director Technical Services, Warrumbungle Shire Council
Ian Dinham	Director Engineering, Moree Plains Shire Council
Shane Burns	Director Infrastructure, Narrabri Shire Council

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 General Manager
  Mayor

Apologies	Organisation
Lisa Moon	Treasurer, Newell Highway Promotions Committee
Rod Hannifey	Heavy Vehicle Driver Representative
Allan Lawrence	Director Engineering Services, Moree Plains Shire Council
Michael Cain	Roads Services Manager, Narrabri Shire Council
Warren Clarke	CEO, National Roads
Barry Heins	Director Engineering, Narrandera Shire Council
Allan Magill	Vice Chairman, National Roads
Lila Fisher	Project and Development Manager, Moree Plains Shire Council
Mick Savage	Roads and Transport Directorate Manager
Peter Dale	Economic Development Manager, Narrandera Shire Council
Michael Cain	Roads Services Manager, Narrabri Shire Council
Kerrie Murphy	Senior Projects Engineer, Dubbo Regional Council

That the apologies be received and noted.

Moved - Cr Denis Todd

Seconded - John Morris

Carried

The Chair thanked the Warrumbungle Shire for organising the tour & dinner on Monday 9 May 2022.

2 CONFIRMATION OF MINUTES OF PREVIOUS MEETING

That the revised minutes of the last Committee meeting held on 8 February 2022 be confirmed as true and accurate.

Moved - Cr Tony Lord

Seconded - Cr Denis Todd

Carried

3. MATTERS ARISING FROM THE MINUTES

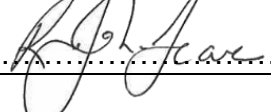
The Chair requested that Councils that write in to Senator Bridget McKenzie regarding mobile black spots copy this Committee into their correspondence as this will facilitate a combined response from this Committee.

Rest stops - Rod Hannifey has been involved in consultation with Transport for NSW on location and design of rest stops.

Forbes West Wyalong flood immunity project - Paul Polansky will cover this off in his report.

Cr Ken Keith OAM spoke with Cr Matthew Dickerson of Dubbo Regional Council regarding the Newell Highway Promotions Committee. Cr Dickerson had indicated that Dubbo Regional Council would be happy to get involved.

This is page 27 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

4. DECLARATIONS OF INTEREST

Nil

5. OUTWARDS CORRESPONDENCE

Executive Summary

The following outwards correspondence relates to the NHTF.

Recommendation

1. That the information be received and noted.

Resolution

1. That the information be received and noted.

Moved - John Morris

Seconded - Cr Tony Lord

Carried

6. INWARDS CORRESPONDENCE

Executive Summary

The following Inwards correspondence including media releases that are of interest to the NHTF.

Recommendation

1. That the information be received and noted.

Resolution

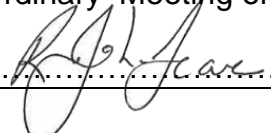
1. That the information be received and noted.
2. That Transport for NSW analyse the toilet facilities along the Newell Highway and identify which ones need to be upgraded.
3. Rest stops - This Taskforce seeks feedback from NSW government on the location of rest stops.

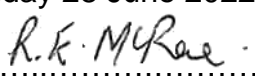
Moved - John Morris

Seconded - Cr Tony Lord

Carried

This is page 28 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

7 AGENDA ITEMS

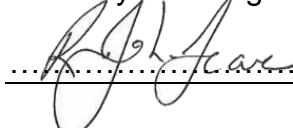
7.1 TRANSPORT FOR NSW PRESENTATION

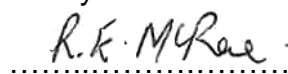
Executive Summary

Paul Polansky, Senior Manager, Transport Technical Solutions, Transport for NSW gave an update on current projects

1. West Wyalong to Forbes Flood Immunity
 - This project is in the strategic and concept design phase.
 - The project team have been working with Councils to collect data and feedback to develop options and a strategic business case for the project
 - A range of options are being proposed to address the flooding issues on this stretch of the highway including road raising and installing new drainage systems.
2. Grade separation - Roads of Strategic Importance (ROSI) funding
 - Four (4) sites in NSW have been identified for grade separation where the NSW road network crosses the inland rail route
 - The level crossing at Tichborne on the Newell Highway has been selected as one of the four priority sites (along with the Olympic Highway at Illabo, Castlereagh Highway at Curban and Tomingley Road at Narromine).
 - Transport for NSW has recently called for tenders to develop the concept design for each location.
 - Regarding ROSI Grade Separations, DITRDC requested that their Inland Rail colleagues be invited in future to ensure the project was properly represented
3. Parkes Bypass
 - There has been significant construction across 2022 including works starting on 6.5 kilometres of earthworks across the project.
 - Victoria Street has been closed between Moulden Street and Reedsdale Road and earthworks have started for the new bridge construction.
 - Drilling and pile foundation works for a new bridge over the rail line at the Billy Mac/Hartigan Avenue intersection have started.
 - Installation of new water mains
 - Next Steps:
 - 49 piles within the rail corridor to support the 200 metre long bridge over the railway line.
 - Construction of New London Road (near Parkes Golf Course).
4. Newell Highway Program Alliance
 - The joint NSW and Australian Government funded program will result in about 60 kilometres of new overtaking lanes with a time saving of 33 minutes from the Victorian border to the Queensland border.
 - To date, 23 overtaking lanes have been built with another five in construction and 12 in planning,
 - Gullifers Rest Area is re-open after the completion of zone 2 safety works. Construction of OTLs to begin shortly afterwards.
 - OTLs at Darroobalgie and the first pair of six new OTLs at the Pilliga are expected to begin construction 31 May and 24 May respectively.

This is page 29 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Resolution

1. That Ms Sam Knight, Director Southern Transport for NSW, be invited to the next meeting to address issues of consistency in Jerilderie and Narrandera.

Moved - John Scarce

Seconded - Cr Tony Lord

Carried

5. New Dubbo Bridge

- Project is in Delivery Readiness phase with 100% detailed design completed in February
- Tenders for the main construction contract have been called (28 April).
- Assessment of existing infrastructure (drainage) was completed in November 2021.
- Additional geotechnical investigations were completed in November 2021.
- Addendum to REF completed in first quarter 2022.
- Planning to award a main construction contract in December 2022.
- Construction on main contract works is planned to commence in early 2023.
- Preparing for early works to commence in July/August 2022.

6. Coonabarabran bypass

- A proposed eight-kilometre bypass to the east of Coonabarabran, will improve connectivity and safety for road users and increase freight efficiency by allowing for high-productivity vehicles such as 36.5-metre B-triples and Type 2 Road Trains.
- The concept design has been finalised.
- The detailed design for the Newell Highway Oxley Highway Intersection upgrade has commenced with construction expected to start in 2024.
- Construction of the full bypass is not in the currently unfunded for delivery.
- Regarding insufficient funding to complete the Coonabarabran Bypass. DITRDC advised that a commitment of any additional AG funding is a consideration of Government at either Budget or MYEFO. It is not a given

7. Newell Highway Upgrade Pilliga Widening Concept Design

- \$8.8M to develop design concepts for the widening of the Newell Highway through the Pilliga.
- This project will ultimately reduce travel times, improve journey reliability and improve safety along the Newell Highway for road users.
- Transport for NSW has partnered with Arup to lead the concept design work.
- Project design options are being developed to inform a preferred concept design – by November 2022.
- Following confirmation of the preferred option, the community will be invited to comment on the Concept Design and Review of Environmental Factors (REF) by June 2023.
- Concept Design work is expected to be completed by early 2024

8. Newell Highway Heavy Duty Pavement upgrades Narrabri to Moree (Stage 1)

- Contract Awarded for main construction contract on the 13 April 2022 to Fulton Hogan Pty Ltd.
- Fulton Hogan brings extensive, demonstrated experience, most notably the successful delivery of the \$203 million Newell Highway upgrade from Mungie Back Creek to Boggabilla which saw extensive local employment and valuable Aboriginal participation.

- Construction expected to commence July 2022.
- 3.5 year project, expected to be completed early 2026.
- Funding: \$261.17 million (Australian Government \$205.73 million; NSW Government \$55.44 million).
- Project Features
 - Provide a heavy duty pavement to meet the existing and future freight needs along this section of the Newell.
 - 3.5m lanes, 2m shoulders, and 1m wide centreline cross section.
 - Provide new 1.5km long dedicated overtaking lanes in five locations.
 - Upgrade intersections and right turning lanes.
 - Retain or improve the 110km design speed alignments.
 - Improve access to private property and bus stop layouts.
 - Upgrade of drainage structures to improve flood immunity for the highway.
 - Construction of 2 x new heavy vehicle rest areas in Section 1.

9. Heavy Vehicle Rest Areas

- 2 x new heavy vehicle rest areas (section 1)
- Location
 - Class 5 informal rest area approx. 8-9kms North Narrabri, just North of the University of Sydney.
 - Class 3 formal rest area approx. 12kms North Narrabri @ Knights Hill.
- Why are they needed?
 - Address significant gap in rest areas between Narrabri and Bellata.
 - Improve situation for freight industry in reducing fatigue risk
- Tycannah Rest Area Upgrade to Class 3 Rest Areas (Stage 2 works)
 - Northbound separated from southbound, both left in/left out.
 - Parking (herringbone drive-thru layout) for up to 10 heavy vehicles (PBS3b), to be upgraded to cater for 42m long vehicles, parks 5m wide, 2m spacing.
 - Separate parking for up to 10 light vehicles.
 - 1 x amenities block in each direction.
 - Shade structures, bins & lighting.
 - Landscaping including planting of shade producing natives
- Regarding the comment that Tycannah Rest Stop was still not funded, DITRDC advised that in the 2022-23 Budget the funding split was amended for the HDPU project to reflect the NSW \$4 million towards two rest stops (the Tycannah Rest Stop and another).

10. Consultation with freight industry

- Workshop held 27 April with key industry representatives including:
 - Road Freight NSW
 - National Road Freighters Association
 - Livestock Bulk Rural Carriers Association
 - Magill's Transport and other private operators
- Feedback sought for both the 2 x new rest areas in section 1 and proposed Tycannah rest area upgrades in stage 2 works.
- Feedback also sought for proposed upgrades in and around Dubbo to determine preferred locations for investment.
- Further one on one meetings with drivers will be undertaken to get a user's perspective on what constitutes a good rest area design
- What we heard about Narrabri to Moree Rest Area upgrades:
 - 2x New Rest Areas in section 1:
 - Positive that we are using redundant pavement to construct new rest areas.

- Need to have separate parking for long stop over which needs to be nose to tail .
- Parallel bays need to be adequate space to maneuver in & out.
- Consider more shade adjacent to cabs.
- Separate noise producing trucks (Stock and refrigerated transport).
- Tycannah Rest Area Upgrades:
 - This is a high use rest area and mature trees provide valuable shade for sleep – industry would be upset if trees removed.
 - Reconsider herringbone layout – nose to tail preferred.
 - Rather make the shoulder wider and 50 metres longer if you can. Add in a set of toilets and a lane up the middle and that's all industry needs.
- What we heard about Narrabri to Moree Rest Area upgrades:
 - Dubbo is central for changeover Brisbane/Melbourne – but limited facilities in town for rest stops / showers - long term solution is a ring road around Dubbo with rest area facilities – but still need improvements now.
 - Bourke Street is popular for de-coupling due to close proximity to town and should be prioritised for upgrades including extending pavement and installing toilets and showers.
 - Brocklehurst inspection bays could also be option for de-coupling if there was an opportunity to expand footprint or length.
 - Dubbo Zoo Town Info Bay is a preferred site for upgrades – needs southern entry to avoid vehicles needing to perform U-turns.
 - Dubbo Kart Club 2nd preference for upgrades if access to Dubbo Zoo Info Bay can't be achieved. Would need pavement area increased.
- Next steps:
 - Project team reviewing feedback and incorporating into revised designs for the Narrabri to Moree rest areas.
 - Design options will be developed for preferred locations in Dubbo for consideration for investment.

Recommendation

1. That the information be received and noted.

Resolution

1. That the recommendation be adopted.
2. That Derek Tarry of Department of Infrastructure ARTC Inland be invited to future meetings of this Committee.

Moved - John Morris,

Seconded - Cr Tony Lord

Carried

7.2 DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS

Executive Summary

Amelia Crook Acting Assistant Director from the Department of Infrastructure gave an update on current projects.

- DITRDC noted that they are in Caretaker, and therefore the update will be short.
- As announced in the 2022-23 Budget, the Australian Government is investing in a number of new infrastructure projects in New South Wales, including \$264 million for the Newell Highway Upgrade — Heavy Duty Pavement Upgrades — North Moree.
- In addition, an additional \$20 million for Toowoomba to Seymour — New South Wales — Future Priorities was announced in New South Wales.
- Regarding Newell Highway Upgrade Program:
 - Newell Highway Upgrade - Dubbo Bridge: Call for tenders announced in April 2022, with contract to be awarded in December 2022. Land acquisitions are progressing well.
 - Newell Highway Upgrade - Heavy Duty Pavement Upgrades: Sod turn event expected July 2022.
 - Newell Highway Upgrade - Heavy Duty Pavement Upgrades — North Moree: New project announced as part of the 2022-23 Budget, with the AG committing \$264 million to a total project cost of \$330 million. Suggest adding this to Transport for NSW next presentation.
 - Newell Highway Upgrade - Overtaking Lanes: 21 are jointly funded by the Australian and NSW Governments and the majority now compete. As at May 2022, 4 jointly funded overtaking lanes have been complete, with 5 in construction and 12 in planning.
 - Newell Highway Upgrade - Parkes Bypass: Construction on the Victoria Street Bridge commenced in April 2022. Minimal progress due to wet weather and public holidays, however not expected to impact construction completion in late 2024
- Regarding Roads of Strategic Importance projects:
 - County Boundary Road: Floods have delayed the closure of tenders. Council will close tenders early May with the expectation of awarding late May 2022. Construction due to commence July 2022.
 - Forbes Iron Bridge: Welcomed Transport for NSW to add anything extra known information. Strategic design planning is already underway, with the Department awaiting a Delivery PPR from Transport for NSW mid 2022. Construction is expected to commence mid 2023.
 - Moree Intermodal Overpass: The Project team is working to draft milestones for the project. Construction on this project is expected to commence in late 2023.
 - Mugincoble Silos: The Department received a draft PPR in March 2022 and has returned back to council for amendments.
 - Newell Highway and Oxley Highway Intersection: The Department is awaiting a draft PPR, which is expected in August 2022. DITRDC notes this project is also known as Stage 1 Coonabarabran Bypass. However, no name change has been formally requested.

- Peak Hill Part 1: Recently approved by the MO (31 March 2022). Construction on this project is expected to commence in late 2022
 - Peak Hill Part 2: The Department received a final copy of the scoping PPR from council. This will be progressed once a new Government is sworn in.
 - Pilliga Road: Department is working with Council to finalise the Delivery PPR. Currently waiting on NSW Fixing Country Roads funding approval – Transport for NSW have advised that the committee is meeting in May
 - Purlawaugh Road Upgrade: Construction on Stage 2 commenced 4 April 2022. Construction completion has moved back from the end of July 2022 to 9 August 2022.
 - Tooraweenah Road Upgrade: Request for tender sent out in April 2022.
 - Upgrades to Hargraves Lane and Federation Street: This 2021-22 Budget project is currently in planning, with the Department awaiting a draft Delivery PPR from Transport for NSW.
- DITRDC welcomed outstanding draft PPRs to be progressed to the Department for review.

7.3 NEWELL HIGHWAY PROMOTIONS COMMITTEE UPDATE

Executive Summary

Lisa Moon, Treasurer of the Newell Highway Promotions Committee has given the following update on current projects.

The positions of Chair and Vice Chair (North) remain vacant on the Newell Highway Promotions Committee and unfortunately the Parkes team have not had the resources in 2022 to pursue interest from Council. However, we are still positive there will be a resolution soon. The customer enquiries and requests for brochures continue to be maintained from Parkes.

The financial situation is quite healthy and therefore, the organisation can continue to maintain a presence online and respond to the customer enquiries pending the recruitment of new members.

Recommendation

1. That the information be received and noted.
2. That Cr Vicki Etheridge of Dubbo Regional Council take the lead to convene a meeting of the Promotions Committee in an endeavour to fill vacant positions.

Resolution

1. That the recommendation be adopted.

Moved - Cr Chris Roylance, **Seconded** - Cr Brian Mattiske

Carried

8 GENERAL BUSINESS

A Strategic Planning Day to determine long term priorities will be scheduled in Dubbo when Covid allows face to face. This Committee will endeavour to get the government to commit for future funding for the Newell Highway as all funding that has been allocated to Newell has already been spoken for. The viability of a Dubbo bypass will also be discussed.

John Scare - Kidman Way intersection is dangerous & seeking review of 100 km speed limit now overtaking lanes completed south of Jerilderie.

Cr Tony Lord - A turn in shoulder as a deceleration lane is needed at the service station at Beckham

John Morris asked Alistair Lunn 12 months ago - heavy vehicles bypass strategy upgrade - letter of request to Transport for NSW suggest we get some funding.

Cr Chris Roylance - Request for a report on road closures on the Newell Highway due to accidents - Paul Polansky to organise for next meeting.

Richard Jane - Raised issue of road safety for heavy vehicle truck drivers - fatigue warnings, international drivers

Paul Polansky - Requested that Ms Sam Knight, Director Southern Transport for NSW, be invited to the next meeting to address issues of consistency in Jerilderie and Narrandera.

Cr Ken Keith OAM - Charging stations for Electric Vehicles - submission to NRMA

9 NEXT MEETING

On Tuesday 9 August 2022 at 10am in person at West Wyalong.

Meeting closed at 12.29pm

Black phone spots on the Newell Highway

The following is based on a blue tick phone in a phone holder with external aerial. Before we lost the analogue system, it had slowly improved. By the time we got 3G, I had service nearly all the way from Melbourne to Brisbane, as gaps were filled, I would get a surprise when the phone rang in an unusual place, for example in the Pilliga. It has now gone backward and in many places, I cannot expect to be able to get or hold a call for long.

The changeover from Queensland time and service takes place well south of Boggabilla. Southbound from Boggabilla, phone service reaches nearly to Kiga Bore parking Bay, there is then a blackspot to just south of Gil Gil Creek and service then mostly fine to Moree.

Moree to Narrabri, service acceptable, but around Bellata it can drop off.

Narrabri to Coonabarabran through the Pilliga works at a distance from each of the towers. In the deepest dips and away from towers, there are a number of spots where service fails. It has improved from years ago with the additional towers.

Coonabarabran to Gilgandra is a windy section with many steep climbs and dips. I do not normally use the phone here as the road requires much attention. As with other places, where the tower is a distance away and there are steep hills and valleys, service drops out in those places.

Gilgandra to Dubbo. I had a call that lasted from Dubbo to Gilgandra about two years ago. Yes, there was some loss of strength about half way, but that was the only spot and the conversation was able to continue and be understood. Now you lose service around Marthaguy Creek, it can work in places, but approaching Dubbo, it drops out around the Collie Road turnoff and again at Medway Road till you breach the crest heading into Dubbo. To me it seems ridiculous that we lose service about 10 k both north and south of Dubbo.

Dubbo to Parkes, as you leave Dubbo, over the first hill past the zoo, service is lost in each dip until you get well past Days Road. Then with Tomingley and Alectown, you have service to Parkes.

Parkes to Forbes is OK.

Forbes to West Wyalong. Service can drop out about 10 to 15 k south of Forbes, this does vary. Then mostly ok to West Wyalong.

West Wyalong south via the Newell

West Wyalong east towards Wagga Wagga (the Olympic Way) with Barmedman, Temora and Junee is good to Wagga.

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.....General Manager

.....Mayor

ITEM NO. 8 - LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING MINUTES

Council Meeting:	28 June 2022
Report Date:	7 June 2022
Author:	Director of Infrastructure
File #:	SC126
Approval:	Director of Infrastructure

Present

Scott Fullerton	Region Emergency Management Officer NSWPF
Stuart Watson	Agriculture and Animal Services Functional Area (AASFA) via Blue Jean
Paul Billingham	Transport for NSW
Paul Pfeiffer	Resilience NSW
Samatha Star	National Recovery and Resilience Agency Recover
Ruth McRae	Mayor, Murrumbidgee Council
Shane Hargrave	SES via Blue Jean
James Maloney	Ambulance NSW
Insp Daryl Manson	Fire and Rescue via Blue Jean
Kevin Kelly	CICL Colemabally Irrigation
Deanne Bailey	Rural Fire Service, MIA via Blue Jean
Issac Smith	Rural Fire Service, MIA via Blue Jean
Tom Dimec	Director of Infrastructure, Murrumbidgee Council

1. Welcome and Apologies

Apologies were received from:

Robert Black	Deputy Mayor, Murrumbidgee Council
Peter Beal	Local Land Services Riverina
Stewart Alexander	Fire and Recuse NSW

2. Confirmation of Minutes of meeting held Tuesday 8 February 2022

Scott Fullerton and seconded by James Moloney

Business arising from the previous meeting

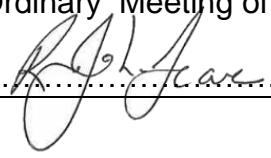
Nothing to report

3. Item of Business

“Change of Leadership of LEMO at Murrumbidgee Council “

Due to a reorganisation of the Council structure, The LEMO position previously held by Stephen Goodsall has now been delegated to the Director of Infrastructure Mr. Tom Dimec who will now be the Committee's Chair.

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.....General Manager

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Introduction of Mrs. Samantha Star

Sam has recently taken a position as a Recovery Support Officer (RSO) with the National Recovery and Resilience Agency - 1 of 41 new RSOs on the ground

NRRA is a Federal Agency- Response Recovery Policy and Preparedness Funding - Disaster Recovery Funding /has an information -education focus Annual Funding of \$200 Million - at this time \$150 million is spent on Recovery (Bushfires, Floods) and \$50 million on Preparedness (drainage, Levees. Fire mitigation, Infrastructure works).

Reports to the Minister fortnightly- able to flag any new initiatives/Projects NOT a lead agency -Resilience NSW moves in straight away and NRRA comes behind and research and assists in the Recovery process.

As a Federal Agency vitally important that it sits comfortably within the State Emergency Management Plan

Sponsorship available for any form of related community engagement

4. Correspondence

Murrumbidgee Council EMPlan to be discussed at the next LEMC, to be recirculated for review and comments.

Reallocation and with the council for a location for a New SES facility at Darlington Point from Coleambally

To recirculate an updated contact list and to be included in the next Meetings Agenda

Full EMP's completed which included Risk Assessments

5. Reports to Local Emergency Management Committee:

5.1. Report from Scott Fullerton REMO NSWPF

Attachment One: REMO Report

COVID Meetings have lessened remarkably as from 2 March 2022 -now just a monitoring focus closely engaged with Resilience NSW and CALD agencies during this communication phase Seasonal outlook- promising .large amount of growth Tony Leadbetter is our LEOCON Training courses to Dec 2022 set down for August and September 2022 participation in training - online training available.

A Search and Rescue event is tabled for September 2022 at Livingstone National Park.

5.2. Report from Deanne Bailey, Rural Fire Service MIA

Attachment Two: LEMC NSW Rural Fire Service – MIA District Report

Bushfire Management Plans -LGA specific – completed Bushfire period ceased 1/4/22 Can notify the RFS of burns on line Bush fire ratings to

change from 6 to 4 Incidents to 16 May 2022- 10 incidents across whole Murrumbidgee Council Area

5.3. Report from Stuart Watson of Agriculture and Animal Services Functional Area (AASFA)

Attachment Three: AASFA Report

5.4. Report from Peter Beal of Riverina Local Land Services

Attachment Four: Riverina Local Land Services Report

5.5. Report from Shane Hargrave, SES.

No Report submitted

Superintendent Craig McIntyre has resigned from the NSW State Emergency Service and taken a role with the NSW RFS on the coast. I will be backfilling Craig's role until his role is recruited which may occur later in the year.

5.6. Report from Paul Pfeiffer Resilience NSW

Attachment Five: Resilience NSW Agency Report prepared for Murrumbidgee LEMC

Many staff deployed to Lismore, Supporting Councils with information sharing - Funding Opportunities Supporting Lead Agencies eg Floods - SES being Lead Agency COVID 19 food hampers still available - need is less

5.7. Report from Paul Billingham Transport for NSW

Attachment Six: Transport for NSW.

Significant weather events on the south coast Gearing up for the Alpine Season Training being undertaken for Transport Liaison Officers Revising Traffic Response Plans A large increase in Oversized vehicles on the roads An information campaign in this space would be valuable

5.8. Report from Stewart Alexander Fire and Rescue NSW

- Active recruitment underway at Jerilderie seeking new firefighters

Link to recruitment fire.nsw.gov.au/oncall

- Fire and Rescue NSW Winter Fire Safety campaign

Winter is a critical time for fire prevention and education due to the spike in home fires, fire-related fatalities, and injuries. We want to reduce these incidents to zero.

There's a large amount of information available at fire.nsw.gov.au/winter

Jerilderie Fire Brigade is active in the community conducting Safety Visits for those residents seeking advice and assistance with fire safety

5.9. Report from James Maloney, Ambulance NSW.

No Report submitted

The station in Kingfisher Avenue is currently undergoing an upgrade/refurbishment. VRA is now situated out at Bencubbin Avenue for the next 18 weeks with 5 Officers present in the town.

5.10. Report from Kevin Kelly, Coleambally Irrigation.

Drainage System very full/ flooding Run off into major drains - impact being measured by CICL - on Roads DINAWAN Substation development at Red Swamp in an identified waterway- this development requires EMPlan consideration

6. General Business

Scott Fullerton informed the Meeting that ERC had secured \$120k to improve their EOC

Resilience NSW and ERC are putting together a mobile EOC

It will be ERC property and will be fitted out with the required technology

Other Agencies will have access to its use

EMPLAN: EMPLAN has been sent out for agency comments. The risk matrix has also been amended and available for comment, although majority of risks have stayed the same. Comments to be back by the next meeting in October 2022.

7. Rescue Meeting

No meeting held. Any relatable information was relayed through the LEMC.

There being no further business the meeting closed at 11.30am.

NEXT MEETING: 11 October 2022

Attachment 1



Riverina Murray Emergency Management Region Regional Emergency Management Officer's Report

REMO Report to LEMC's & Functional Areas

1. Mr Peter Cotter has now taken up the appointment of AC and REOCON, NSWPF Southern Region.
2. **EM Operations**
 - A, COVID - In consultation with the MLHD HEOC the RM REOC reverted to "White – Monitoring" on 02/03/2022. The RM REOC can be reactivated at short notice if necessary. During the outbreak the Riverina Murray COVID REOC has released 77 Sitrep/Strategic Updates.

COVID Welfare - Essential Food and Personal care hampers community needs are now being centrally managed through Services NSW, the RM REOC and A/REOCON thanks the ResNSW REOC Subgroup team that managed this process through operational phase of the event in our Riverina Murray region.
3. **Seasonal Outlook**

Forecast indicates we will continue to see wet conditions through winter (*June to August*) Riverina/Murray area has 50% chance of exceeding median rainfall.

 - In 2022, the autumn break (the first significant rainfall of the crop and pasture growing season) is likely to occur at a normal to later than normal time than in recent decades.
 - Unusually high rainfall conditions are unlikely during May and June.
 - La Niña remains active, and conditions are likely to persist through Winter (June- August) and remain above Median for the northern, south -western and far south-eastern parts of Australia.
4. **LEOCON Appointments**

All Riverina Murray LEOCON and Deputy LEOCON appointments have been submitted to the REOCON for his signature. There has been several staff changes as to who is now the current LEOCON and Dep LEOCON for some LGA.
5. **Emergency Management Training Courses**
 - a. Course Program for 2021/2022. Courses cancelled through 2021 – 2022 will be folded into the coming financial years training program. Riverina Murray REMO/ResNSW courses in May and June are listed below.

Training Course	Activity No	Location	Venue	Dates	Manager
Intro to EM	2022/201	Albury	EOC	24/8/22	REMO Fullerton
EOC Concepts	2022/202	Albury	EOC	25/8/22	REMO Fullerton
Evac Management	2022/203	Albury	EOC	31/8– 1/9	REMO Fullerton
Intro to EM	2022/204	Wagga	EOC	7/9/22	REMO Fullerton
EOC Concepts	2022/205	Wagga	EOC	8/9/22	REMO Fullerton
Evac Mgmt	2022/206	Wagga	EOC	14/15 - 9	REMO Fullerton
Intro to EM	2022/207	Griffith	EOC	9/11/22	REMO Fullerton
EOC Concepts	2022/208	Griffith	EOC	10/11/22	REMO Fullerton
Evac Mgmt	2022/209	Griffith	EOC	24/25-11	REMO Fullerton

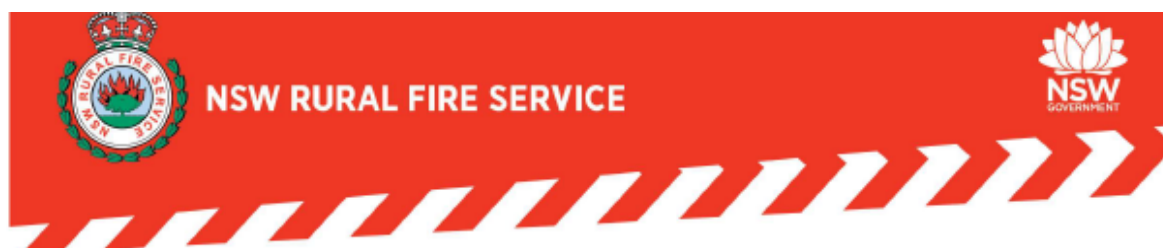
- b. ResNSW online training course program & prerequisites: <https://www.emtraining.nsw.gov.au/>
6. **Regional EM & Rescue Exercises**
 - a. In development - Regional Field Exercise "Roto Crossing" is a remote area Bus/Train Level Crossing Crash at Roto located 60 km north of Hillston - *On Hold until Further notice*
 - b. Ready to proceed: Regional Search & Rescue Field Exercise "Livingstone" is a remote area rough terrain Search & Rescue activity with EM components within the Livingstone National Park: *New date scheduled yet TBC, RRC meeting 27 July 2022*

This is page 41 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Attachment 2



MIA DISTRICT LEMC REPORT 08/06/2022

Bush Fire Risk Management Plan

The Third series of workshops, were held on the 5th and 6th of April and involved Senior RFS volunteers and all land managers.

From this workshop it was identified that the maps showing the potential spread or risk of fire was confusing those involved in addressing the assets and the associated risk.

From this meeting it was agreed that the MIA district office would put together Maps that have the identified assets on them for the stakeholders to identify and agree to.

These series of maps will be workshopped for each Agency involved and be mapped as LGA

This mapping is almost finalised.

Completion of the Bush Fire danger period.

The bush fire danger period ended in the MIA District on the 1/04/2022.

Residents and landholders can notify by either Clicking, QR coding or calling the district office.

BURNING OFF?
LET US KNOW ONLINE



MIA District - Permits not required from 01st April 2022 to 30th September 2022

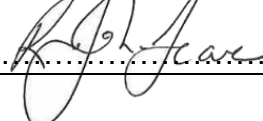
You still must:

- Notify all adjoining Landholders
- Notify the NSW RFS Click, QR Code Or Call
- Click www.rfs.nsw.gov.au/notify
- QR code



- Call MIA District 02 6966 7800

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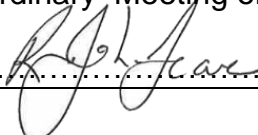
Australian Fire Danger Rating System

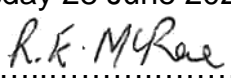


- The Australian Fire Danger Rating System is an entirely new way of determining and communicating Fire Danger Ratings.
- Using the latest science and community input, the new system aims to provide more accurate and timely information to the community, firefighters, and land managers.
- The NSW RFS is playing a key leadership role in the national project and is leading the implementation within NSW.
- The new system has four levels of fire danger ratings.
- The rollout of the system will be supported by an extensive community engagement and education campaign, and resources will be made available to members prior to the launch

<https://www.afac.com.au/initiative/afdrs/afdrs-overview/afdrs-design>

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.....General Manager

.....Mayor

The new fire danger ratings

Based on the latest science and insights from the community, the new Fire Danger Ratings are:

- CATASTROPHIC
- EXTREME
- HIGH
- MODERATE

The fire danger ratings will also be issued year-round. When there is minimal risk, fire danger ratings signs will be set to 'off'.

Each fire danger will have a clear set of messages including the actions the community can take to reduce their risk.

To accompany the new signage, there is a set of messages to help with community messaging.

- Moderate: Plan and prepare
- High: Be ready to act
- Extreme: **Take action now** to protect life and property
- Catastrophic: For your survival, **leave bush fire risk areas**

<https://one.rfs.nsw.gov.au/our-organisation/priority-projects/australian-fire-danger-rating-system/the-science-and-research-behind-the-AFDRS>

The NSW RFS is managing the implementation for the rollout across NSW – including changes to systems, training, doctrine, signage and community engagement and education. The rollout will be supported by a large scale, state and national public awareness campaign, as well as education and training for members

There is a significant amount of change for fire managers, fire agencies, industry stakeholders and the wider community.

AFDRS training plans are being finalised and will be a blended approach to learning that supports and empowers members to understand and communicate about AFDRS updates.

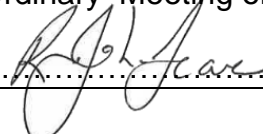
Covid-19

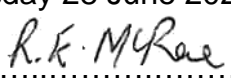
Rapid antigen tests are currently being supplied to RFS brigades for the testing of members in the need for operational response.

Volunteers have been able to register their vaccinations with the use of One RFS website. A survey was undertaken by volunteers to gauge the support of mandating vaccination for volunteers and report on this is being produced and will be made available.

Public Health (COVID-19 Self-Isolation) Order exemptions may apply to emergency services personnel, such as if you are a household contact.

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.....General Manager

.....Mayor

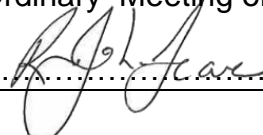
Incidents

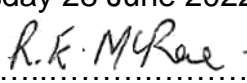
01/02/2022 to 16/05/2022

*Murrumbidgee includes Old Jerilderie/Murrumbidgee LGA's

LGA	Total Incidents	Fire & Explosion	MVA	Hazard Condition	Service Call	Good Intent	False Alarm	Other
Carrathool	13	7	2	0	1	0	2	0
Griffith	29	18	2	3	1	0	4	0
Hay	8	5	1	1	0	0	0	0
Leeton	34	16	2	4	6	0	6	0
Murrumbidgee*	10	3	4	2	1	0	0	0
Narrandera	15	8	3	0	0	1	3	0
Total MIA	109	57	14	10	9	1	15	0

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.....General Manager

.....Mayor

Attachment 3



Department of
Primary Industries

Agriculture and Animal Services Functional Area (AASFA)

LEMC Report

30 March 2022

LEMC Representative: Stuart Watson

Organisation: Murrumbidgee Council

Purpose: LEMC Meeting

Recommendation: That the Murrumbidgee Council note the report.

Overview

Riverina and Murray Local Land Services emergency management and preparedness activities within AASFA for the previous quarter.

Prevention and preparedness activities

Activity	Riverina staff	Murray staff
IMT Logistics training	1	
IMT Planning training	1	

Number of LEMC Meetings attended:

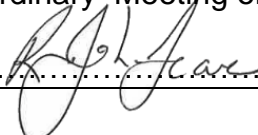
Riverina x 5

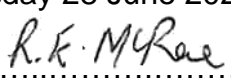
Murray x 8

Response role qualified

Role	Riverina staff	Murray staff
IMT – Incident Controller	2	3
IMT – Operations	1	3
IMT – Logistics	1	2
IMT – Planning	2	1

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 General Manager

 Mayor

Emergency response and recovery activities

Activity	Riverina LLS	Murray LLS	DPI
Northern NSW Floods	1x IC 3 X Operations Officer 2 X Logistics officer	1 x IC 1 x PIO 1 x Deputy Ops Officer 2 x Logistics Support 3 x Field Crew 1 x Aviation Manager	2 x Operations Officer
South East Flooding	1 x GIS Officer (Geospatial Information Systems)		
Sydney North West Metro Flooding	1 x IC 1 X PIO 1 x Planning Officer 1 x Operations Support Officer		
Japanese Encephalitis (JE)	3 x Operations Officer	1 x Operations Officer	1 x Operations Officer 1 x Operations Manager - movements

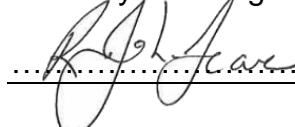
As of March 30, a total of 217 Local Land Services staff – more than 20% of the total LLS workforce – have played a role in the flood response, as part of AASFA.

This has included emergency fodder distribution, animal evacuation and care, plus answering customer calls for assistance and providing public information.

So far there have been 1795 landholder requests for assistance, some 2269 tonnes of emergency fodder distributed to landholders, and 31 animal evacuation centres operating - housing 388 livestock and pets.

Riverina and Murray AASFA staff continue to support the flood response across multiple local control centres in the state with a total of 134 days of assistance provided, covering the varied response roles.

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 General Manager

 Mayor

There are 8 JE Infected Premises (IP) in the Riverina. IP's are in the Hilltops, Narrandera, Griffith, Coota-Gundagai and Greater Hume local government areas. AASFA staff have been appointed as liaison officers as part of this response.

Attachments

Nil

Contacts

Riverina Local Land Services (RLLS)

Michael Leane – Manager Biosecurity & Emergency Services

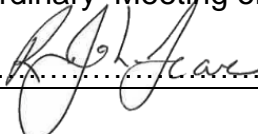
Mobile: 0427 002 922 Email: Michael.leane@lls.nsw.gov.au

Murray Local Land Services (MLLS)

Geoff Corboy – Manager Biosecurity & Emergency Services

Mobile: 0427 221 011 Email: geoff.corboy@lls.nsw.gov.au

This is page 48 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Attachment 4



Murrumbidgee Council District LEMC Report – 7 June 2022

Number of Stock on TSRs & Location

- Approx 980 head of cattle in one mob & 5000 sheep in one mob are currently grazing on TSRs in the western part of the RLLS Region. These mobs will mostly graze in the Carrathool & 4 Corners area.
- Demand for access and grazing on TSRs is minimal due to good feed growing from recent rains.

Fuel loads in the Murrumbidgee Council area

- Generally, bushfire fuel loads comprising high grasses on TSRs are considered high at present and hence fire risk in the spring/summer is expected to be high. Constant regular rainfall events are keeping pasture growth green and hence there is a negligible risk of a major fire at present.

LLS Risk & Control Actions

- On-going effective liaison with RFS is continuing to identify and prioritise fuel loads risks on TSR routes.

Emergency Management Training

EM Exercises coming up include:

- Operation Greensnail –RLLS staff attended the exercise in May at Cobram.

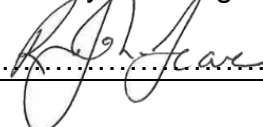
Operation focussed on a delimiting survey for the exotic pest which is in Victoria. While at this stage a full simulation is not being envisaged it may turn into a requirement for planning and Logistics operational staff may be needed. A request was made from DPI Bill Gordon to upskill any LLS Riverina Biosecurity Officers who have not had exposure to plant-based EM response.

- RLLS will hold an all-staff Emergency Management Exercise in Wagga on June 14-15. This will be a simulated operation to refresh and build staff skills to contribute to EM Operations across the region. Michael Leane, RLLS Biosecurity Manager is the convenor of this event.

Peter Beal

TSR Team Leader (TSRs)
Riverina Local Land Services
Contact details:
0428968249
peter.beal@lls.nsw.gov.au

This is page 49 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Attachment 5

Local Emergency Management Committee Meeting

Agency Report prepared for Murrumbidgee LEMC

Agency Name: Resilience NSW – Riverina Murray

Meeting Date: Tuesday 7 June 2022

Reporting Period: February 2022 to June 2022

Overview

- Resilience NSW staff from Riverina Murray have been deployed since early March to support flood recovery in the Northern Rivers Flood Recovery, and more recently in the Great Sydney Recovery Operations.
- Roles included recovery operations at Recovery Centres, Regional and Local Recovery Coordination, and Recovery Assistance Points, providing support in communications (at times remotely) and in the initial stages to Incident Command Centres and EOC's.
- Whilst the NSW Flood Inquiry will provide an in-depth review, lessons learnt by the Riverina Murray team providing immediate relief and recovery include the following:

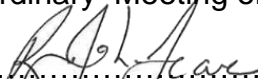
Immediate Relief:

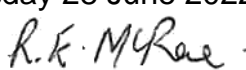
- Parallel to evacuation centres, the establishment of community facilities and 'pop-up' recovery relief centres (showers, toilets, food provision)
- Full participation in Regional EOC to support Local EOCs

Recovery Operations:

- Fatigue management of staff, workplace capacity and capability building
- Surge capacity including WHS considerations and injury management for deployed staff
- Management of donated goods
- Financial delegations under regional recovery governance structures.
- Supporting community interest group communication and integration into EM arrangements and recovery
- Roles and responsibilities, supporting immediate relief and recovery
- Supported housing strategies in collaboration with DCJ for displaced persons in emergency accommodation within Welfare Functional Area Coordination under the state WelFAC.
- Providing and maintaining Community Support / Relief Facilities (toilets, showers, laundry facilities, meals)

This is page 50 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

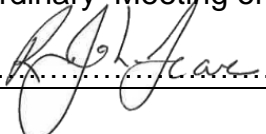
.....Mayor

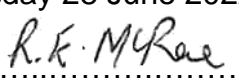
- Defining and maintaining communication pathways to:
 - Regional Recovery Operations Centre
 - Community / community interest groups
 - Local Government
 - Whole of government operations
 - Local Recovery Coordinators
 - Local, Regional and State Recovery Committees
 - Recovery subcommittees including
 - Health and Wellbeing
 - Infrastructure
 - Communications working group
 - Business and Tourism
 - Animal and Agriculture
 - Housing Taskforce

Recovery Centres / Recovery Assistance Points / Mobile Recovery Visits in collaboration with local councils /shires: :

- Location, Opening hours, layout and staff and service capability
 - Workflow and service provision efficiency
 - Access for all community demographics
 - Internet Access
 - Transport or outreach capability for isolated people
 - Media and Comms management of recovery centre locations, accessibility and grants / funding Available clean-up services
 - Mental Health support
 - Medical services
 - NGO's and NFP's
- Pre-Recovery Planning. Res NSW staff will work with Local and Regional Emergency Management Committees to complete templates and guides to support LGA's in this work.
 - Natural Disaster Declarations. Several declarations have occurred in the Riverina Murray region . ResNSW staff continue to support the intel gathering process to assist with providing support under the NSW Disaster Relief Assistance legislation.
 - COVID 19 – welfare functional service area has continued to be supported by RivMurr RESNSW with grocery and personal care hampers, as well as PPC/E allocation. Volume of requests has decreased significantly since last report, with very small numbers of requests being made.

This is page 51 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Staff Structure (relevant to this LEMC)

Donna Argus – Director
Paul Pfeiffer – A/Manager – Community Coordination
Linda Thomas – Manager – Local Government Coordination
Tanya Eade-Smith – Senior Coordination Officer
Annie Jacobs – Coordination Officer
Dave Buchtmann – Coordination Officer
Lisa Diggins – Assistant Coordination Officer

Update to contact list ☒ Yes ☐ No
required?

If yes, please detail update below:

Previous contact name to be
removed:

New contact As provided via email
name:

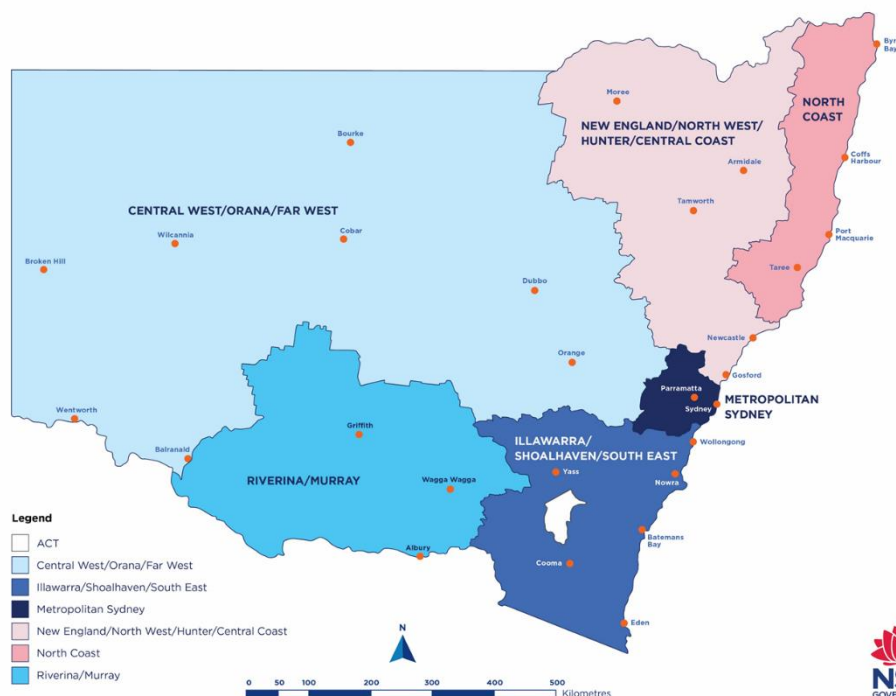
Email Address:

Phone Number:

Fax Number:

Mobile Number:

Street Address:



This is page 52 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

R. K. McRae General Manager

R. K. McRae Mayor

Attachment 6



**Transport
for NSW**

REPORT TO Local Emergency Management Committee

Transport Services Functional Area

Report Period: March to June


- | | |
|----------------------|--|
| 1. ACTIVITY | Business as usual for Transport for NSW, some weather events were experienced earlier in the year predominately on the South Coast. Main focus for the next period will be the Alpine operations around the Snowy Mountains. |
| 2. CAPABILITY | Training for Transport liaison officers to assist in EOC during emergency events was undertaken, Group 1 was stood up at the end of last year, 19 TLO's were trained to support Region South EOC's. We're finalising recruitment of and about to begin training with Group 2 which aims to provide a further 7-10 TLO's for the South. |
| 3. PLANNING | Reviews of our incident response plans is underway right across the network including engagement with stakeholders on suitability of routes. If councils have questions regarding this, please contact me. Once the review is complete and plans have been endorsed these plans will be published on a digital platform. |
| 4. TRAINING | 2 new staff are currently in on-the-job training one will be based in the Riverina Murray and the other on the South coast boosting our capacity in these areas |
| 5. OTHER | OSOM loads increasing in this area with the development of sustainable energy production and mining. Consideration for agency capability in the event of incidents involving these vehicles. |
| 6. ACTION | N/A |

Submitted By: Paul Billingham

Date

26/05 /2022

This is page 53 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

OFFICERS' REPORTS FOR NOTING

ITEM NO. 9 - MONTHLY CASH & INVESTMENT REPORT – MAY 2022

Council Meeting:	28 June 2022
Report Date:	10 June 2022
Author:	Finance Manager
File #:	SC133
Approval:	General Manager

EXECUTIVE SUMMARY

Information report provided on cash and investments as at 31 May 2022.

RECOMMENDATION

That Council note the monthly Cash and Investment Report containing the bank balances and schedule of investments as at 31 May 2022.

BACKGROUND

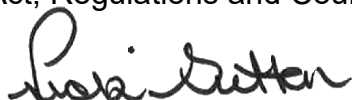
Cash at Bank: Council's consolidated cash position (cash and investments) as at 31 May 2022 was \$29,946,392.05, with the cash at bank amount for the same period being \$2,281,526.63.

Investments: As at 31 May 2022, Council's total invested funds were \$27,664,865.42. Average interest rates over the reporting period were 0.59%. The bulk of Council's investments are held with Bendigo Bank (45.65%), IMB Ltd (25.77%) and Westpac Bank (13.01%), in accordance with the guidelines and requirements of the Financial Management Regulations.

OFFICER COMMENT


I certify that:

- 1) the cash book was reconciled with the bank balance as shown by the bank statements as at 31 May 2022;
- 2) the investments have been invested in accordance with the Local Government Act, Regulations and Council's policies.



Vicki Sutton
Responsible Accounting Officer

This is page 54 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

SUSTAINABILITY

NIL

STATUTORY COMPLIANCE/POLICY

- Local Government Act 1993;
- Local Government (General) Regulation 2005;
- Local Government Code of Accounting Practice and Financial Reporting (Guidelines);
- Murrumbidgee Council Investment Policy

INTEGRATED PLANS

5.1 Transparent Leadership, Sustainability, Accountability and Community Representation:

Strategy 5.1.1

Provide leadership through ethical accountable and legislative decision making processes.

RISK MANAGEMENT

N/A

CONSULTATION / ENGAGEMENT

General Manager

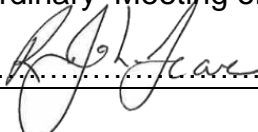
OPTIONS

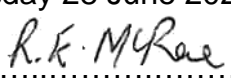
As per the recommendation.

ATTACHMENTS

NIL

This is page 55 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

STATEMENT OF BANK BALANCES**CASH AT BANK 31 MAY 2022**

ADD - Receipts - 31 May 2022
ADD - Receipts - Bendigo Bank
ADD - Cancelled
ADD - Adjustments
LESS - Cheques
LESS - EFT - Autopay
LESS - Payroll
LESS - Interbank Transfers
LESS - Bank Charges & Transfers
LESS - Loan Repayments
LESS - Investments
LESS - Visa Card Pymt
LESS - Fuel Card
LESS - Photocopy Rental

CASH AT BANK 31 MAY 2022**CASH AT BANK 31 MAY 2022**

Bank Statements - Bendigo Bank
PLUS Outstanding Deposits
LESS Unpresented Cheques
LESS Outstanding Autopay
LESS Reverse Autopay

CASH AT BANK 31 MAY 2022

Add Investments

Total Cash and Investments**Represented by:-**

Trust Account
Water Fund
Sewer Fund
Domestic Waste Management
Unexpended Grant Funds
Plant Reserve
Employee Leave Entitlement Reserve
Infrastructure Reserve
Contributions Levy Reserve
New Council Implementation Fund
Stronger Communities Fund
General Fund

**2021-22
Consolidated**

1,151,508.70
208,478.20
3,367,881.77
0.00
0.00
0.00
-2,019,933.21
-410,323.88
-12,006.05
-504.40
0.00
0.00
-3,253.66
-320.84
0.00

2,281,526.63

405,081.99
1,877,624.05
0.00
-1,179.41
0.00
0.00

2,281,526.63

27,664,865.42
29,946,392.05

**2020-21
Consolidated**

411,953.13
855,003.09
3,623,395.21
0.00
0.00
-365.75
-1,822,558.79
-352,772.90
-23,004.16
-617.26
-10,753.99
-195,687.82
-4,048.25
-822.77
0.00

2,479,719.74

519,087.12
2,166,675.12
0.00
-2,237.20
-203,805.30
0.00

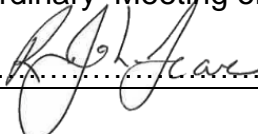
2,479,719.74

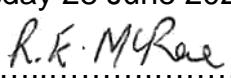
23,825,202.02
26,304,921.76

413,421.17
3,044,364.93
4,451,765.43
73,804.00
4,797,413.09
1,188,429.00
1,070,781.00
2,703,655.00
420,880.00
82,183.58
5,517,772.49
6,181,922.36
29,946,392.05

292,980.82
2,804,765.31
4,278,380.58
73,804.00
2,479,317.43
1,071,512.00
1,170,781.00
2,710,759.00
386,630.00
243,701.05
7,162,039.35
3,630,251.22
26,304,921.76

This is page 56 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

SCHEDULE OF INVESTMENTS**31 May 2022**

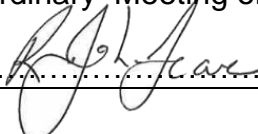
Institution	Amount	Rate	Matures	NO.
IMB Ltd	500,619.86	1.30%	30/08/2022	20
IMB Ltd	1,014,313.25	0.40%	8/08/2022	22
NAB	503,154.17	0.40%	7/09/2022	23
IMB Ltd	1,010,589.23	0.35%	20/06/2022	24
Westpac	1,200,000.00	0.79%	19/08/2022	25
Bendigo	500,812.76	1.00%	8/08/2022	26
St George	509,790.12	0.32%	3/09/2022	27
Bendigo	814,361.33	0.30%	2/06/2022	28
IMB Ltd	750,000.00	0.35%	6/07/2022	29
Westpac	1,200,000.00	0.99%	20/07/2022	30
St George	1,001,541.26	0.27%	18/06/2022	31
NAB	716,993.78	0.05%	6/06/2022	32
IMB Ltd	800,591.78	1.20%	25/08/2022	33
Suncorp - METWAY	1,574,216.70	0.05%	4/07/2022	34
Bendigo	803,774.73	0.15%	16/07/2022	35
IMB Ltd	1,301,409.04	1.20%	23/08/2022	36
Bendigo	3,000,000.00	0.40%	16/10/2022	38
Westpac	1,200,000.00	1.17%	19/09/2022	39
Bendigo	1,500,000.00	0.45%	16/12/2022	40
IMB Ltd	750,000.00	0.35%	8/06/2022	42
IMB Ltd	1,002,143.99	1.20%	24/08/2022	44
Bendigo	6,010,553.42	0.30%	16/08/2022	45
<u>Total Investments</u>	<u>27,664,865.42</u>			

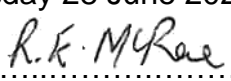
Average Interest Rates	2019/20	1.17%
Average Interest Rates	2020/21	0.25%
Average Interest Rates	2021/22	0.59%

PERCENTAGE OF FUNDS HELD

Bendigo	12,629,502.24	45.65%
IMB Ltd	7,129,667.15	25.77%
Suncorp - METWAY	1,574,216.70	5.69%
NAB	1,220,147.95	4.41%
St George	1,511,331.38	5.46%
WESTPAC	3,600,000.00	13.01%
TOTAL	<u>27,664,865.42</u>	<u>100%</u>

This is page 57 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

ITEM NO. 10 - DEVELOPMENT APPLICATIONS APPROVED UNDER DELEGATION, MAY 2022

Council Meeting: 28 June 2022
Report Date: 16 June 2022
Author: Director Planning, Community & Development
File #: SC210
Approval: General Manager

EXECUTIVE SUMMARY

Information report provided to Council on Development Applications Approved Under Delegation during May 2022.

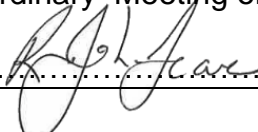
RECOMMENDATION

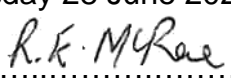
The information contained in the Development Applications Approved under Delegation, May 2022, be noted.

BACKGROUND

Application No	Address	Decision Date	Decision
DA8-2022	34 Hay Road Darlington Point	24/05/22	Approved (Council)
<u>Description:</u>		<u>Consideration in determining application:</u>	
Multi-Dwelling Development		The development application was assessed under Section 4.15 of the Environmental Planning and Assessment Act 1979. Neighbour notification was carried out.	
DA15-2022	623 Macleay Road Coleambally	04/05/22	Approved (Delegation)
<u>Description:</u>		<u>Consideration in determining application:</u>	
60 Frost Fans		The development application was assessed under Section 4.15 of the Environmental Planning and Assessment Act 1979. Neighbour notification was carried out. No submissions were received.	
DA16-2022	11573 Sturt Highway Darlington Point	24/05/22	Approved (Council)
<u>Description:</u>		<u>Consideration in determining application:</u>	
142 Frost Fans		The development application was assessed under Section 4.15 of the Environmental Planning and Assessment Act 1979. Neighbour notification was carried out.	

This is page 58 of 59 of the General Manager's Reports as submitted to the Ordinary Meeting of Murrumbidgee Council held Tuesday 28 June 2022

.....General Manager

.....Mayor

Description:

Dwelling

Consideration in determining application:

The development application was assessed under Section 4.15 of the Environmental Planning and Assessment Act 1979. Neighbour notification or agency referral was not required.