



## COVID 19

### **Actions and efforts to reduce the spread of COVID 19 among staff, community members and visitors**

**Effective 31 January 2022**

**Containers SC14 and SC 457**

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Council will be governed by the NSW Public Health Order in place at any given time.

Council will also rely on the COVID 19 Splinter Award until 8 April 2022.

In addition to the requirements of the Public Health Order and Splinter Award, the following apply:

#### **Critical Services:**

- Water supply is a critical service
- Waste water is a critical service
- Waste collection and disposal is a critical service

#### **Operation of Critical Services:**

- Licenced and accredited operators should avoid, where practicable, working together. The only times they should work together is when both need to perform tasks that cannot be performed by the assistance of a non-accredited person.
- Licenced and accredited operators must perform other duties.
- The COVID-19 virus has been found in sewerage systems in Australia and overseas. Additional precautions are to be taken for anyone having to work in or near waste water (sewerage).

#### **Essential Services:**

- Bendigo Bank
- Development & Building Applications & Inspections
- Road Maintenance
- Maintenance of Public Areas
- Finance and Corporate Functions
- Maintenance of Plant and Fleet
- Weed Control
- Responding to Menacing or Nuisance Dogs

- Managing grave sites
- Meals on Wheels (Darlington Point and Coleambally)
- Emergency Management
- Stock Control
- Opening, closing and road access
- Public Health Inspections
- Responding to safety requests

### **Hygiene practices:**

- Regular washing of hands
- Use of hand sanitiser
- Sneezing or coughing into clean tissue, dispose of immediately, then sanitise or clean your hands
- Hourly or before use wiping down surfaces and objects with disinfectant:
  - o Benches
  - o Door knobs
  - o Phones
  - o Computers
  - o Debit and credit cards
  - o ATM
  - o EFTPOS
  - o Printers
  - o Filing cabinets
  - o Taps
  - o Basins
  - o Fridges
  - o Pens
  - o Steering wheels
  - o Gear shifts
  - o Door handles
  - o Dashes
  - o Arm rests
  - o Hand tools and equipment
  - o Anything which can keep the virus active

(COVID 19 lingers for up to 4 hours on copper surfaces, 24 hours on cardboard, 48 hours on steel surfaces and 72 hours on plastic)

- Do not share food or drinks of any kind

### **Offices:**

- Coleambally, Jerilderie and Darlington Point offices open to public:
  - o 8.30am to 12.00pm and 1.00pm to 5.00pm weekdays (Coly closed 12.30pm – 1.30pm)
  - o During office lunch time closure entire office to be sanitised
- Office cleaner responsible for cleaning and sanitising offices after 5.00pm and before 8.30am
- Staff who respond to customers are responsible for cleaning and sanitising touch points

- Extra care and attention to PPE whilst sanitising
- Staff who handle cash, hands must be disinfected with hand sanitiser after each occasion
- Please request the use of credit or debit cards, and do not handle others cards
- After each card transaction, sanitise the EFTPOS machine
- Sanitise any pens or equipment used by members of the public after each use

### **All Staff:**

In accordance with the Local Government Award and COVID Splinter Award:

- During this time, staff may be asked to perform functions which are not normally your day to day functions, as we place our efforts into maintaining our services, especially our critical services.
- No employee will be asked to perform a task they are not capable of performing.
- Working closely with each other may be unavoidable, key is to not place others at risk. If you feel any of the symptoms, do not undertake these tasks. Stay at home and seek medical advice.

### **Approaches by members of the public:**

If you are approached by members of the public, please ensure you follow the social distancing rules:

- Be courteous and respectful
- If they encroach on your social distancing space, ask them to stop
- If they continue to approach, and the job site is safe to do so take security in a vehicle. If no vehicle leave the area and call the police
  - Coleambally Police Station (02) 6954 4104
  - Darlington Point Police Station (02) 6968 4144
  - Jerilderie Police Station (03) 5886 1244

### **Special Leave Provision:**

Will be in accordance with the provision of the COVID 19 Splinter Award

### **Rapid Antigen Tests (RATs)**

Council will supply RATs (when available) to Council staff in accordance with the COVID 19 Symptoms and Close Contacts procedure.



**The above is subject to change at any time, at the direction of the General Manager.**



**Murrumbidgee**  
COUNCIL

# Procedure

## COVID 19 Symptoms & Close Contacts

|                     | Name            | Position                 | Signature  | Date       |
|---------------------|-----------------|--------------------------|--|------------|
| Responsible Officer | Sarah Gurciullo | People & Culture Officer |  | 31-01-2022 |
| Authorised By       | John Scarce     | General Manager          |  | 31-01-2022 |

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**31 January 2022**



*This procedure is to be read in conjunction with the NSW Health Guides - Information for People Exposed to COVID 19 (Appendix 1) and Release and Recovery from COVID 19 (Appendix 2).*

## 1. Definitions

|                   |  |
|-------------------|--|
| RAT               | Rapid Antigen Test                                 |
| PCR               | Polymerase Chain Reaction (test)                   |
| Health Order      | NSW Public Health Order latest version             |
| COVID             | Sars-cov-2 virus, commonly referred to as COVID 19 |
| Health Guidelines | Latest guidelines issued by NSW Health             |

### A staff member has symptoms

- Council will supply the RAT (assuming they do not have tests at home)
- The result is positive, they begin their 7 day isolation following the Health Order
- The test is negative, they must get a PCR
- If the PCR is negative they can return to work
- If the PCR is positive they must isolate for the 7 days from the date of the PCR
- Staff member is eligible for sick leave for this entire time away

### A staff member is a household contact (lives with a person positive with COVID)

- They must follow the Health Guidelines and isolate and undergo RATs
- Council will supply these RATs
- Staff member is eligible for sick leave for the 7 days of isolation

### A staff member falls into the other high category of contact with a COVID positive

- They must follow the Health Guidelines and isolate and undergo RATs
- Council will supply these RATs
- Staff member is eligible for sick leave for the 7 days of isolation

### A staff member has a moderate or low risk of COVID

- They must follow the Health Guidelines
- Council will supply the RAT
- Staff member is eligible for sick leave while undertaking the Health protocol

### Records

- Staff must complete a leave form to claim sick leave
- Evidence of illness must be attached to the leave form
- This can be extract of a text or email (from PCR) or record of notification to Health of positive RAT
- Failure to supply evidence will result in annual, long service or leave without pay being applied

Responsible Officer

Council's People and Culture Officer is responsible for the distribution of RATs. Staff must make their request for tests through this officer.

Authorisation

A handwritten signature in black ink, appearing to read 'RJ Scarce', is positioned above the printed name.

RJ Scarce  
**GENERAL MANAGER**

# Information for people exposed to COVID-19

## How will I know if I have been exposed to COVID-19?

As the number of people with COVID-19 increases, NSW Health is focusing on contacting people at highest risk of catching/contracting COVID-19. **You may not receive a text message or call from NSW Health after being exposed to a person with COVID-19.**

We ask people with COVID-19 to tell the people they have spent time with from the 2 days before they started having symptoms or 2 days before they tested positive (whichever came first) that they have COVID-19.

If you are told by someone that you have been in contact with a person with COVID-19, use this advice to understand your risk and what you can do to protect yourself, your family and your community.

## Who is at risk of getting infected?

The risk of infection with COVID-19 increases with:

- the amount of time you spent with the person with COVID-19 and how closely you interacted with them
- if you were indoors (the risk is lower if you were outdoors)
- if you or the person were wearing masks (the risk is much lower if you were both wearing masks).

Vaccination decreases the risk of getting COVID-19, but this protection reduces over time and can be less effective against certain variants of COVID-19, such as Omicron. Booster doses significantly help increase this protection, including for the Omicron variant. Vaccination is also important in protecting against severe disease. Everyone should get their booster as soon as they are eligible.

To book your COVID-19 vaccination please visit the [COVID-19 Vaccine Clinic Finder](#).

## How long am I at risk for?

After being exposed to someone with COVID-19 you are at risk of getting it for 14 days. Most people who develop COVID-19 will get it in the first 7 days and so this is when you are at highest risk. However, approximately 25% of cases will develop COVID-19 between day 7 and 14, so you are at risk for up to 14 days.

## What should I do if I have been exposed to someone who has COVID-19?

Your risk of getting COVID-19 will be based on the type of contact you had with a person who has COVID-19. When thinking about your testing and isolation requirements, think about your circumstances, including the risk you could infect vulnerable people you live or work with.

All people exposed to someone with COVID-19 should watch carefully for [symptoms](#). If symptoms occur, have a rapid antigen test (RAT) immediately. See the table below for more information on what to do next.

## What are my legal requirements?

If you live with someone who has COVID-19 then you must follow the [NSW Health Self Isolation Guidelines](#) and self-isolate for 7 days. You must also follow the NSW Health Self-Isolation Guidelines for 7 days if you have been notified to do this by NSW Health.

If your exposure to COVID-19 was someone outside of your household, please assess your own personal risk using the table below. Consider the nature of your contact with the person with COVID-19 and your own personal circumstances, such as the risk that you could infect the people you live or work with, especially if they have conditions that make them more susceptible (for example, chronic illness, or on chemotherapy).

## What are some examples of high and low risk exposures?

Use this table to assess your risk of COVID-19, and what to do, if you are told you are a contact of someone with COVID-19.

| About you  | Risk of COVID-19 | What do I need to do?   |
|--|------------------|---|
| I live with someone who has COVID-19<br>(I am a household contact)   | High             | <p>You must follow the <a href="#">Self-isolation guideline</a> and self-isolate for 7 days from the last time you were in contact with the COVID-positive person.</p> <p>Have a rapid antigen test (RAT) as soon as possible and again on Day 6. Have an additional RAT if you develop symptoms.</p> <p>If all tests are negative, you can leave isolation after 7 days.</p> <p>If you get a positive result, you should continue your isolation and follow the <a href="#">Testing positive to COVID-19 and managing COVID-19 safely at home</a> advice.</p> <p>Do not visit high-risk settings (healthcare, aged care, disability care, correctional facilities) for the next 7 days after leaving isolation.</p> <p>For more information, see <a href="#">Get tested for COVID-19</a>.</p>  |
| <p>I spent a long time with someone who has COVID-19 (e.g. I stayed overnight at their house or I spent the evening indoors at the house)</p> <p>or</p> <p>I interacted closely with someone who has COVID-19 and we were not wearing masks (e.g. we drove a long distance together, or I looked after children who are now positive.)</p> | High             | <p>Self-isolation for 7 days from the last time you were in contact with the person with COVID-19 is the most effective way of protecting others.</p> <p>Have a rapid antigen test (RAT) as soon as possible and again on Day 6. Have an additional RAT if you develop symptoms. If all tests are negative, you can leave isolation after 7 days. If you get a positive result, you should continue your isolation and follow the <a href="#">Testing positive to COVID-19 and managing COVID-19 safely at home</a> advice.</p> <p>If your child was exposed in an early childhood education centre (preschool or childcare), the centre will advise you what to do.</p> <p>For more information, see <a href="#">Get tested for COVID-19</a>.</p> <p>For a further 7 days after leaving isolation, you can help prevent spread of COVID-19 by following the recommendations under <a href="#">How can we all help slow the spread of COVID-19?</a></p> |
| I spent some time with a person who has COVID-19 (e.g. we had dinner together or met at a pub, club or other social function.)   | Moderate         | <p>If you do not have symptoms, it is recommended that you have a rapid antigen test as soon as possible.</p> <p>A second rapid antigen test on Day 6 after exposure can also help to identify early infection.</p> <p>If symptoms occur, have a rapid antigen test immediately.</p> <p>If you get a positive result, you should continue your isolation and follow the <a href="#">Testing positive to</a></p>   |

|  |     |   |
|--|-----|---|
|  |     | <a href="#">COVID-19 and managing COVID-19 safely at home</a> advice.   |
| I had brief or distanced contact with a person with COVID-19 (e.g. I dropped off shopping, or we went for a walk outdoors),<br>or<br>I received a case alert in the Service NSW App. | Low | Monitor for symptoms. If symptoms occur, have a rapid antigen test (RAT) immediately.<br><br>If your RAT is negative, self-isolate and do another RAT in 24 hours, or get a PCR test and self-isolate while you wait for your result. If your second test is negative, stay in isolation until your symptoms have gone.<br><br>If you get a positive result, you should continue your isolation and follow the <a href="#">Testing positive to COVID-19 and managing COVID-19 safely at home</a> advice |

For additional information for workplace-based exposures refer to [NSW Government - Guidance for businesses with a worker who tests positive for COVID-19](#).

## How can we all help slow the spread of COVID-19?

There are simple steps we can all take to help slow the spread of COVID-19.

- Don't go anywhere if you are sick. Get tested immediately and isolate until you receive a negative result.
- If you are in the moderate or high exposure category, do not visit high-risk settings (healthcare, aged care, disability care, correctional facilities); if you are in the low exposure category and you need to visit one of these settings, we encourage you to do a rapid antigen test just beforehand and wear a mask while visiting.
- Stay 1.5 metres away from other people where possible and avoid crowds
- Wear a mask
- Clean your hands regularly with hand sanitiser or soap and running water for 20 seconds
- Hold social gatherings outdoors, with limited numbers
- Check in to venues using QR codes where these are available.

# Release and recovery from COVID-19

Self-isolating for at least 7 days is the most important thing to do to prevent transmission to others.

Most people with COVID-19 get better within a few weeks but some people may have symptoms that last much longer.

Vaccination is strongly recommended to protect you from getting COVID-19 again. There is no need to delay vaccination once you have fully recovered from COVID-19. Talk to your doctor about what is best for you.

## How will I know when I can leave self-isolation?

You must self-isolate for 7 days from the day you tested positive for COVID-19 by PCR. You can only leave self-isolation after 7 days if you do not have a sore throat, runny nose, cough or shortness of breath. If you tested positive by Rapid Antigen Test (RAT) it is strongly recommended that you also follow this advice.

If you received an SMS from NSW Health when you tested positive, you will receive another SMS after 7 days. You do not have to wait for this second SMS to leave self-isolation if it has been 7 days since you were tested.

If you have a sore throat, runny nose, cough or shortness of breath in the 24 hours before your 7 days is finished, please call the NSW Care at Home Support Line on 1800 960 933 for further advice. If you are under the care of a clinical team, your team will tell you when you will be released from isolation.

Please also continue to follow the [rules and restrictions](#) that are in place where you live once you finish isolating.

## Am I likely to have any long term effects from COVID-19?

Please make some time to follow-up with your regular doctor after you leave self-isolation.

Most people who have COVID-19 recover completely within a few weeks. This is not the same for everyone. Symptoms that are more likely to last beyond a few weeks include:

- feeling tired (fatigue)
- chest discomfort
- cough.

Other physical symptoms can also continue beyond a few weeks. These include problems with sense of smell or taste, headache, runny nose, joint or muscle pain, trouble sleeping or eating, sweating, and diarrhoea.

Some people have ongoing psychological symptoms too. These might include:

- trouble thinking clearly, focusing, or remembering
- depression, anxiety, or a related condition called post-traumatic stress disorder ("PTSD")

It is hard for doctors to predict when symptoms will improve, since this is different for different people. Your recovery will depend on your age, your overall health, and how severe your COVID-19 symptoms are. Some symptoms, like fatigue, might continue even while others improve or go away. You should discuss ongoing or worsening symptoms with your doctor.

## Do I still need to get tested for COVID-19 after I have been released from self-isolation?

If it has been more than one month since you recovered from COVID-19 you should get tested for COVID-19 if you have symptoms because your immunity may have decreased. Unfortunately, people can become unwell with COVID-19 more than once. Call your GP about your symptoms – they may order other tests to check for other illnesses.

## How soon should I get vaccinated?

If you have not already been vaccinated, you can now receive your COVID-19 vaccination. **There is no need to delay vaccination if you have fully recovered.**

If you have already had your first COVID-19 vaccine before you were infected, please wait until you have recovered from your illness before you have your second dose.

Please talk to your doctor if you are unsure about when it is best for you to get vaccinated.

Public health orders require some people to be vaccinated. You can get a temporary medical exemption to COVID-19 vaccination from your GP if needed.

If your medical clearance notice indicates that you have a temporary exemption from vaccination, **this exemption is valid in NSW only**. If you need to be vaccinated for employment, schooling, or other activities in another jurisdiction, please check the rules that apply in that state or territory.

## What if I am exposed to someone with COVID-19 again?

People who have recovered from COVID-19 have a low risk of getting it again in the month after infection as most people develop some immunity (ability to fight the disease).

If you come into contact with someone with COVID-19 within one month following your infection, you will generally not need to self-isolate or get a test unless you have symptoms. If you come into contact with someone with COVID-19 more than 1 month after you are released, you will need to self-isolate, test and follow the advice in the [Information for people exposed to COVID-19](#) and [Get tested for COVID-19](#) fact sheets.

However, if you have been released from isolation before other positive cases in your household, you will not need to self-isolate or test unless you develop new COVID-19 symptoms.

## Mental health support

We understand that this may have been a challenging time for you and want to ensure that you have access to support throughout your recovery.

NSW Health has partnered with Sonder to provide a personal wellbeing service, available to help support you. The app provides access to 24/7 multilingual chat and phone access to a range of mental health, medical and wellbeing support services. You can [download the Sonder app](#) for free. You may also receive a text message from Sonder notifying you that you have free access to the app through NSW Health. Downloading the app is optional and Sonder do not retain or use your data for any other purpose than notifying you of this service.

Other support services you can access include:

- NSW Mental Health Line – 1800 011 511
- Beyond Blue helpline – 1800 512 348
- Lifeline – 13 11 14
- Services NSW [mental wellbeing resources](#)
- Kids Helpline – 1800 55 1800.

## When can I return to normal activities?

You can return to your normal activities 7 days after you were tested if you do not have a sore throat, runny nose, cough or shortness of breath.

A person who has had COVID-19 is at most risk of passing the infection on to others during the first 7 days of their illness. However, you may still be infectious for a short time after this, so it is important that you continue to take measures to protect those around you for several more days. Please continue to practice social distancing, wear a mask in line with current recommendations and requirements, and regularly wash your

hands. Please do not enter high risk settings (healthcare, aged care, disability care or correctional facilities) unless for personal care for at least 3 days after you have been released from isolation. In special circumstances, some people can return to essential service work after 7 days, provided extra precautions are taken and a management plan has been developed by your employer.

## Further information

If you have any further questions or concerns, please speak to your local doctor. You can also call NSW Health on 1800 943 553

We encourage you to visit the [NSW Health website](#) for the latest and most up to date information regarding COVID-19.





**DRAFT**

## COVID 19 VACCINATION POLICY

|                     | Name               | Position               | Signature | Date |
|---------------------|--------------------|------------------------|-----------|------|
| Responsible Officer |                    |                        |           |      |
| Authorised By       | <b>John Scarce</b> | <b>General Manager</b> |           |      |

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**February 2022**

## 1. BACKGROUND

On March 11, 2020, the World Health Organisation (WHO) declared COVID-19 a pandemic virus.

COVID-19 is an acute respiratory illness caused by severe acute respiratory syndrome coronavirus (SARSCoV-2). It may be characterised by fever, cough, shortness of breath, and other symptoms.

Asymptomatic infection is also possible. The risk of severe disease increases with age, however, is not limited to the elderly and is elevated in those with underlying medical conditions.

Variants of the virus have circulated, with varying degrees of transmissibility and disease severity.

Regardless of which SARS-CoV-2 variant is predominant in any area, vaccination, in combination with public health and individual measures, continues to work to reduce disease spread and severe outcomes.

In particular, evidence continues to demonstrate that a complete initial two-dose series, plus boosters, of approved COVID-19 vaccine provides substantial protection. Based on current data, only a fraction of fully vaccinated people became infected, with the majority of recent cases and hospitalisations occurring in unvaccinated or partially vaccinated people.

## 2. OBJECTIVES

The purpose of this policy is to outline Murrumbidgee Council's expectations with regards to COVID-19 immunisation of elected representatives, employees, contractors, consultants, volunteers and work experience.

Unless medically contra-indicated, it is the expectation that all eligible elected representatives, employees, contractors, consultants, volunteers and work experience are fully vaccinated against COVID-19 (i.e. against infections caused by SARS-CoV-2).

## 3. DEFINITIONS

**Council** - means Murrumbidgee Council

**Fully Vaccinated** – elected representatives, employees, contractors, volunteers and work experience who are up-to-date with the initial double dose course and booster vaccinations as well as those who are medically contraindicated and cannot have the vaccine.

#### **4. APPLICATION**

The General Manager, or their delegate, of the Murrumbidgee Council can reasonably enquire as to the vaccination status of its workers, if its workers work in a location with common areas or its workers could have contact with clients, customers or the public.

Regardless of how often or how much time spent in their respective workplace, this policy applies to:

- Elected Representatives
- Employees
- Contractors/Consultants
- Volunteers and Work Experience

#### **5. POLICY IMPLEMENTATION**

All elected representatives, employees, contractors, consultants, volunteers and work experience will be required to provide one of the following:

1. Proof of COVID-19 vaccine administration as per the following requirements:
  - a. If the individual has only received the first dose of a two-dose COVID-19 vaccination series, approved proof that the first dose was administered and, as soon as reasonably possible, proof of administration of the second dose;  
**or**
  - b. Proof of all required doses of a COVID-19 vaccine approved.
2. Written proof of a medical reason, provided by a physician, that sets out:
  - a. that the person cannot be vaccinated against COVID-19; and
  - b. the effective time period for the medical reason (i.e., permanent or time-limited).

Copies will be held in Murrumbidgee Council record management system, periodically requests will be made to ensure documentation is up to date and current.

Contractors and consultants, in tendering and quoting for work, must provide proof of full vaccination for all key personnel working at Murrumbidgee Council sites. The contractor must, prior to any additional contractor, sub-contractor, tradesperson, staff member etc. setting foot on the Murrumbidgee Council worksite, provide proof of full vaccination for each person.

## **6. POLICY IMPLICATIONS**

Implications will vary depending on classification:

Elected Representatives - May be subject to actions for breach of Council Policy.

Recruiting - Interviews will not be granted or offers of employment provided to candidates whom are not fully vaccinated.

Employee – May be subject to disciplinary procedures for breach of Council Policy.

Contractors/Consultants – Will not be awarded any contracts with Murrumbidgee Council until proof that 100% of those working at a Murrumbidgee Council worksite or building under contract or agreement are fully vaccinated, and maintain full vaccination. Failure to maintain full vaccination once engaged will be a breach of contract with penalties applicable.

Volunteers and Work Experience – Will not be able to enter any work site or building or carry out any function of the Murrumbidgee Council until proof of full vaccination is provided.

## **7. EXCEPTIONS**

Any elected representative, employee, contractor, consultant, volunteer or work experience who are not fully vaccinated at the time this policy is enacted, must wear a face mask and maintain social distancing where practicable at all times until a determination under this Policy is finalised.

## **8. LEGISLATION**

This policy is aligned with the employer's general duty under the *Work Health and Safety Act 2011 (NSW)* to take every reasonable precaution to protect its workers (broadly defined) and the responsibility to assess the workplace for risks, including that of COVID-19 transmission.

This Policy is applied in accordance with the *Local Government State Award 2020*, *Work Health and Safety Act 2011* and any other applicable legislation and/or agreement.

Information collected under this Policy is in compliance with relevant legislation including, but not limited to, the *Privacy and Personal Information Protection Act 1998 (NSW)*

## **9. POLICY REVIEW**

To be reviewed in February 2023.



# Street Safety Cameras CCTV Policy

|                     | Name        | Position                   | Signature | Date |
|---------------------|-------------|----------------------------|-----------|------|
| Responsible Officer | Tom Dimec   | Director of Infrastructure |           |      |
| Authorised By       | John Scarce | General Manager            |           |      |

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## **1. Purpose**

The Street Safety Cameras Policy provides a commitment to the management and operation of Street Safety Cameras across the Murrumbidgee Local Government Area.

This Policy relates to CCTV in public reserves, public roads, council managed crowns lands, public bridges, public wharfs and car parks, communication towers, quarries. It does not relate to privately owned and operated CCTV on private property nor does it relate to CCTV installed by Council as part of its facility management obligations.

## **2. Statement**

Murrumbidgee Council is committed to building safe communities and addressing perceptions of crime and safety. Street Safety Cameras i.e. CCTV is one strategy, aimed at reducing and preventing crime.

To be effective in reducing or preventing crime CCTV should be part of a broader crime prevention and community safety strategy. CCTV should not be used on its own as a means of addressing crime and antisocial behaviour in public places as this lessens its effectiveness.

Street Safety Cameras will be managed in accordance with relevant external legislation, guidelines and other Council policies. This includes:

- NSW Government Policy Statement and Guidelines for the Establishment and Implementation of Closed Circuit Television (CCTV) in Public Places;
- Privacy and Personal Information Protection Act 1998 (NSW)
- Privacy and Personal Information Regulation 2005
- Surveillance Devices Act 2007
- Government Information (Public Access) Act 2009
- Workplace and Surveillance Act 2005 (NSW)
- Murrumbidgee Council Workplace Surveillance Policy
- NSW Local Government Act 1993

A Code of Practice and Standard Operational Procedure will be developed for each Street Safety Camera project.

Where appropriate a Law Enforcement Agency may be asked to investigate any matter recorded by the Street Camera system which is deemed to be of a criminal nature.

Murrumbidgee Council will use Street Safety Cameras to enhance the safety and security of community members and property while protecting the individuals' right to privacy.

CCTV consists of dedicated high-resolution cameras providing continuous real time surveillance of public space. The primary use of CCTV is to discourage the occurrence of unlawful activity and enhance the chances of apprehending alleged offenders.

### 3. Definitions

|   |   |
|---|---|
| <b>Camera</b>                           | includes an electronic device capable of monitoring or recording visual images of activities public places.   |
| <b>Closed Circuit Television (CCTV)</b> | is defined as a television system that transmits images on a 'closed loop' basis, where images are only available to those directly connected to the transmission system. The transmission of closed circuit television images may involve the use of coaxial cable, fibre-optic cable, telephone lines, infra-red, and wireless and radio transmission systems. A hand held or fixed video recorder is not included in this definition unless it is connected to the transmission system.  |
| <b>Employee</b>                         | a person working for Murrumbidgee Council, including contractors and volunteers.  |
| <b>Law Enforcement Agency</b>           | Means any of the following:<br>(a) NSW Police Force,<br>(b) A police force or police service of another State or a Territory,<br>(c) The Australian Federal Police,<br>(d) The Police Integrity Commission,<br>(e) The Independent Commission Against Corruption,<br>(f) The New South Wales Crime Commission,<br>(g) The Australian Crime Commission,<br>(h) The Department of Corrective Services,<br>(i) The Department of Juvenile Justice,<br>(j) Any other authority or person responsible for the enforcement of the criminal laws of the Commonwealth or of the State,<br>(k) A person or body prescribed for the purposes of this definition by the regulations. |
| <b>Public Place</b>                     | is defined from the NSW Local Government Act 1993 and refers to public reserves, public bathing reserves, public baths or swimming pools, public roads, public bridges, public wharfs with the addition of public transport and car parks.  |
| <b>Street Safety Cameras</b>            | <p>refers to a Closed Circuit Television (CCTV) system operating in public reserves, public roads, public bridges, public wharfs or public road-ferries and public car parks. It does not refer to privately owned and operated CCTV in private places nor does it refer to CCTV installed by Council as part of its facility management obligations.</p> <p>The term Street Safety Camera(s) will be used interchangeably with CCTV throughout this policy and its implementation.</p>   |

|                           |  |
|---------------------------|--|
| <b>Unlawful activity</b>  | means an act or omission that constitutes an offence against a law of this State or the Commonwealth.  |
| <b>Video Surveillance</b> | is defined as surveillance by a closed circuit television system for direct visual monitoring and/or recording of activities on premises or in a public space. |

#### 4. Procedural information

##### 4.1 Is there a need for CCTV?

- Determined by documented evidence of high risk or unlawful incidents occurring or recurring, or the potential for them to occur
- Conduct a comprehensive safety and security audit of the location
- Determine if and how the installation of CCTV fits within a broader crime prevention strategy
- Are Police supportive of installation in the location?
- Is the collection of personal information lawful?

##### 4.2 Consider both the Privacy and Personal Information Protection Act 1998 (PPIPA) and Workplace Surveillance Act 2005.

- Street cameras must conform with PPIPA;
- There will be times when Council staff are captured on CCTV going about their duties in a “place” where they work. In such cases the provisions of the Workplace Surveillance Act 2005 and Council’s Workplace Surveillance Policy must be followed.

##### 4.3 Set Objectives for the CCTV Program

- This will determine how it is to be implemented
- Include how the scheme is to be evaluated.

##### 4.4 Community Consultation

- Initial consultation should occur when the community is informed of the intention to investigate the use of CCTV for a nominated area.
- All groups likely to be affected by the proposal for CCTV should be consulted.
- Additional consultation may need to be undertaken to provide opportunity for any concerns about the proposed installation.

##### 4.5 Establish a Trial Period (where possible or feasible)

- A trial period will ensure that the system is operating effectively and meeting its objectives.
- The trial period will also provide the opportunity to review and refine system operation and suitability of components.



#### 4.6 Location and Selection of Cameras

Effective location of cameras and selection of type of camera is essential for the success of any CCTV program.

#### 4.7 Control Centre

If a control centre is established it must meet the requirements of the Security Industrial Act 1997

#### 4.8 Erection of Signs

- Signs informing the public of the existence of CCTV must be erected.
- As a minimum, signs must include the contact details for the ownership of the scheme, the purpose of the scheme and hours of operation.

#### 4.9 Complaints

Complaints should be attended to by observing Murrumbidgee Council's Complaints Management Policy & Procedures.

#### 4.10 Code of Practice, Protocols and Standard Operating Procedures

A detailed Code of Practice, protocols and standard operating procedures covering all aspects of the management of the operations of the CCTV system will need to be developed.

#### 4.11 Monitoring, Evaluation and Auditing

Compliance with the Privacy and Personal Information Protection Act should be regularly audited.

### 5. Implementation

To be implemented by Murrumbidgee Council operating the Street Safety Camera/CCTV system.

### 6. Review

This policy should be reviewed every 2 years. The policy may be reviewed and amended at any time at Council's discretion (or if legislative or State Government policy changes occur).

### 7. Application of ESD Principles

This policy meets the ESD (Environmentally Sustainable Design) Principle of developing social integrity.

### 8. Signage Requirement

CCTV Recording  
Murrumbidgee Council Area  
24 hours per day

Images are recorded for the purpose of crime prevention and may be used by the NSW Police Force for investigation. The operation of this system is subject to the provisions of the Privacy & Personal Information Protection Act 1998.

Further information is available at [www.murrumbidgee.nsw.gov.au](http://www.murrumbidgee.nsw.gov.au)

This system is owned by Murrumbidgee Council, PO Box 96, Jerilderie NSW 2716. Further information, enquiries, access or complaints contact Murrumbidgee Council on 1300 676 243

DRAFT



**Murrumbidgee**  
**COUNCIL**

# **Guidelines for the Evaluation of Street Safety Cameras (CCTV)**

**February 2022**

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## 1. Introduction

The Code of Practice for Street Safety Cameras (CCTV) in Public Places calls for regular evaluation to identify whether its purposes are relevant and whether the objectives of the Street Safety Cameras are being achieved.

There are two components for evaluation:

- a. Annual Evaluation Report - This is to be conducted annually by the asset owner.
- b. Audit Report - This is to be conducted every four years by Council's Internal Auditor.

## 2. Evaluation Report

The Evaluation Report is to be conducted every 12 months. The completed Report will be presented to the General Manager. It will then be made available to all Councillors and placed on the Council website.

Evaluation will be conducted independently, or carried out according to independently established criteria.

The minimum criteria for the Evaluation Report will include, as a minimum:

- a. Assessment of the impact upon crime
- b. Any views of the public on the operation of Street Safety Cameras
- c. Operation of the Code and Standard Operating Procedures
- d. Whether the purposes for which Street Safety Cameras were established still exist

The evaluation will be conducted through the collection of statistics, evidence gathered over the intervening 12 months and discussions and/or written correspondence between those involved in the project

### Impact upon Crime

- a. This will be evaluated through the assessment of crime statistics. These will be sourced from the NSW Police
- b. The number of requests for information received by Council from the Police and the number of requests that were able to be met
- c. Any problems eg maintenance issues with the system that had potentially impacted on the operation of the project

### Public Views of the Operation of Street Safety Cameras (CCTV)

A summary of any comments received from members of the public relating to Street Safety Cameras

### Operation of the Code of Practice and Standard Operating Procedures

- a. Information for this criterion will be gathered by discussion and/or written correspondence with those involved in the operation of the project
- b. This will include evaluating both the Police and Council's adherence to both the Code and SOPs
- c. Information gathered will assist in evaluating the need for training for both Council staff and Police

### Whether the Purposes for which Street Safety Cameras were established still exist

- a. Each system will be evaluated
- b. Discussions to be held with Police re each location, and if the reasons for the cameras still exist. This discussion will involve an examination of the objectives of each system and crime statistics/trends

The Evaluation Report will include recommendations regarding the operation of the Street Safety Cameras, any changes required, future functioning and management implications.

## **3. Audit Report**

An Audit Report is to be prepared every four years by Council's Internal Auditor.

This will provide a further independent review and assessment of Street Safety Cameras.

The report will include:

- a. An examination of the processes used to request information, and if this is in accordance with the operating documents for the project;
- b. An examination of records kept, and if this is in accordance with the operating documents of the project;
- c. An assessment of the period of time the data is retained, and if this is in accordance with the operating documents;
- d. An examination of randomly selected footage from day and night, and a comment on the footage;
- e. An examination of the operating documentation;
- f. An examination of any other aspect of the operating documentation and its implementation.

The Audit Report will include recommendations as to any changes needed to be made in processes, documentation or any other matter that impede the operation of Street Safety Cameras.

The Audit Report will be presented to:

- a. The General Manager of the Council
- b. The Murrumbidgee Local Area Commander NSW Police Force
- c. Privacy Commissioner



# Request for copy of recorded material from Council's safety cameras

Address all correspondence to: The General Manager, PO Box 96 Jerilderie NSW 2716 | mail@murrumbidgee.nsw.gov.au |  
| www.murrumbidgee.nsw.gov.au | Phone: 1300 676 243 |

## 1 Applicant

Name: \_\_\_\_\_  
 Rank: \_\_\_\_\_  
 Police ID: \_\_\_\_\_  
 Location/Unit: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Email: \_\_\_\_\_

## 2 Details of Request

I request a copy of images recorded by Murrumbidgee Council's CCTV cameras. The requested images I request relate to:

Date: \_\_\_\_\_ Time: \_\_\_\_\_ Location: \_\_\_\_\_

Incident/COPS No.: \_\_\_\_\_

I require a copy of the images for the purposes of: \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

I acknowledge that I will not make a copy of these images or disclose the images to any other persons unless lawfully required to do so.

Applicant's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Authorised Persons Name: \_\_\_\_\_ Signature: \_\_\_\_\_

(NB: Only those named on the "Register of Authorised Persons" provided to Council by NSW Police can authorise this request)

## Council Use Only

Date Applicant Notified of footage availability: \_\_\_\_\_

Footage Collected by: \_\_\_\_\_ Date: \_\_\_\_\_

*On Completion return to Council's Information Officer*

**Privacy Notification:** The information on this form is being collected by Council for administrative purposes. It will be used by Council staff for purposes relating to your application and may also be disclosed to persons and/or organisations outside Council for this or a directly related purpose. The supply of this information to Council is voluntary however without it, Council may be unable to process your application. Persons identified on this form may at any time, apply to Council for access to or amendment of the information.

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**

**STATEMENT OF FINANCIAL PERFORMANCE-CONSOLIDATED**

|  | <b>Original<br/>Estimate</b> | <b>Projected to<br/>30/6/22</b> |
|--|------------------------------|---------------------------------|
| <b>Revenues from Ordinary Activities</b>                         |                              |                                 |
| Rates & Annual Charges   | 6,197,204                    | 6,197,204                       |
| User Charges & Fees  | 2,679,614                    | 2,684,162                       |
| Investment Revenues  | 208,893                      | 208,893                         |
| Grants & Contributions   | 14,933,999                   | 24,511,788                      |
| Rental Income  | 184,708                      | 184,708                         |
| Other Revenues   | 277,688                      | 304,387                         |
| Profit from Disposal of Assets                                   | 31,827                       | 31,827                          |
| <b>Total Revenues from Ordinary Activities</b>                   | <b>24,513,933</b>            | <b>34,122,969</b>               |
| <b>Expenses from Ordinary Activities</b>                         |                              |                                 |
| Employee Costs   | 7,685,740                    | 7,685,740                       |
| Materials & Contracts  | 3,442,247                    | 4,110,922                       |
| Borrowing Costs  | 287                          | 287                             |
| Depreciation & Amortisation                                      | 6,433,588                    | 6,433,650                       |
| Other Expenses   | 1,850,803                    | 1,922,412                       |
| Loss from Disposal of Assets                                     | 31,827                       | 31,827                          |
| <b>Total Expenses from Ordinary Activities</b>                   | <b>19,444,492</b>            | <b>20,184,838</b>               |
| <b>Surplus/(Deficit) from Ordinary Activities</b>                | <b>5,069,441</b>             | <b>13,938,131</b>               |
| Capital Grants & Contributions                                   | 7,112,441                    | 12,905,610                      |
| Surplus/(Deficit) from Ordinary Activities before Capital Grants | (2,043,000)                  | 1,032,521                       |



**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**

**STATEMENT OF FINANCIAL PERFORMANCE-WATER SUPPLY**

|   | <b>Original<br/>Estimate</b> | <b>Projected<br/>to 30/6/22</b> |
|---|------------------------------|---------------------------------|
| <b>Revenues from Ordinary Activities</b>                                |                              |                                 |
| Rates & Annual Charges  | 722,755                      | 722,755                         |
| User Charges & Fees   | 616,734                      | 616,734                         |
| Investment Revenues   | 12,458                       | 12,458                          |
| Grants & Contributions  | 2,897,592                    | 0                               |
| Rental Income   |                              |                                 |
| Other Revenues  | 4,215                        | 4,215                           |
| Profit from Disposal of Assets  |                              |                                 |
| <b>Total Revenues from Ordinary Activities</b>                          | <b>4,253,754</b>             | <b>1,356,162</b>                |
| <b>Expenses from Ordinary Activities</b>                                |                              |                                 |
| Employee Costs  | 260,000                      | 260,000                         |
| Materials & Contracts   | 479,187                      | 464,834                         |
| Borrowing Costs   | 0                            | 0                               |
| Depreciation & Amortisation   | 299,430                      | 299,430                         |
| Other Expenses  | 183,018                      | 197,371                         |
| Loss from Disposal of Assets  |                              |                                 |
| <b>Total Expenses from Ordinary Activities</b>                          | <b>1,221,635</b>             | <b>1,221,635</b>                |
| <b>Surplus/(Deficit) from Ordinary Activities</b>                       | <b>3,032,119</b>             | <b>134,527</b>                  |
| Capital Grants & Contributions  | 2,897,592                    | 0                               |
| <b>Surplus/(Deficit) from Ordinary Activities before Capital Grants</b> | <b>134,527</b>               | <b>134,527</b>                  |

# Murrumbidgee Council

## Quarterly Budget Review as at 31 December 2021

### STATEMENT OF FINANCIAL PERFORMANCE-SEWER SERVICES

|   | Original<br>Estimate | Projected to<br>30/6/22 |
|---|----------------------|-------------------------|
| <b>Revenues from Ordinary Activities</b>                                |                      |                         |
| Rates & Annual Charges  | 616,502              | 616,502                 |
| User Charges & Fees   | 28,050               | 28,050                  |
| Investment Revenues   | 26,979               | 26,979                  |
| Grants & Contributions  | 0                    | 0                       |
| Rental Income   |                      |                         |
| Other Revenues  | 1,430                | 1,430                   |
| Profit from Disposal of Assets  |                      |                         |
| <b>Total Revenues from Ordinary Activities</b>                          | <u>672,961</u>       | <u>672,961</u>          |
| <b>Expenses from Ordinary Activities</b>                                |                      |                         |
| Employee Costs  | 222,083              | 222,083                 |
| Materials & Contracts   | 143,732              | 143,732                 |
| Borrowing Costs   | 0                    | 0                       |
| Depreciation & Amortisation   | 292,238              | 292,238                 |
| Other Expenses  | 85,445               | 85,445                  |
| Loss from Disposal of Assets  |                      |                         |
| <b>Total Expenses from Ordinary Activities</b>                          | <u>743,498</u>       | <u>743,498</u>          |
| <b>Surplus/(Deficit) from Ordinary Activities</b>                       | <u>(70,537)</u>      | <u>(70,537)</u>         |
| Capital Grants & Contributions  |                      |                         |
| <b>Surplus/(Deficit) from Ordinary Activities before Capital Grants</b> | (70,537)             | (70,537)                |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**

**STATEMENT OF FINANCIAL PERFORMANCE-GENERAL FUND**

|   | Original<br>Estimate    | Projected to<br>30/6/22  |
|---|-------------------------|--------------------------|
| <b>Revenues from Ordinary Activities</b>                                |                         |                          |
| Rates & Annual Charges  | 4,857,947               | 4,857,947                |
| User Charges & Fees   | 2,034,830               | 2,039,378                |
| Investment Revenues   | 169,456                 | 169,456                  |
| Grants & Contributions  | 12,036,407              | 24,511,788               |
| Rental Income   | 184,708                 | 184,708                  |
| Other Revenues  | 272,043                 | 298,742                  |
| Profit from Disposal of Assets  | 31,827                  | 31,827                   |
| <b>Total Revenues from Ordinary Activities</b>                          | <u>19,587,218</u>       | <u>32,093,846</u>        |
| <b>Expenses from Ordinary Activities</b>                                |                         |                          |
| Employee Costs  | 7,203,657               | 7,203,657                |
| Materials & Contracts   | 2,819,328               | 3,502,356                |
| Borrowing Costs   | 287                     | 287                      |
| Depreciation & Amortisation   | 5,841,920               | 5,841,982                |
| Other Expenses  | 1,582,340               | 1,639,596                |
| Loss from Disposal of Assets  | 31,827                  | 31,827                   |
| <b>Total Expenses from Ordinary Activities</b>                          | <u>17,479,359</u>       | <u>18,219,705</u>        |
| <b>Surplus/(Deficit) from Ordinary Activities</b>                       | <u><b>2,107,859</b></u> | <u><b>13,874,141</b></u> |
| Capital Grants & Contributions  | 4,214,849               | 12,905,610               |
| <b>Surplus/(Deficit) from Ordinary Activities before Capital Grants</b> | (2,106,990)             | 968,531                  |

## **FORECAST BALANCE SHEET - Consolidated**

|  |                               |                   |
|--|-------------------------------|-------------------|
|  | Proposed for<br>30/6/22 as at |                   |
|  | <b>2021/22</b>                | <b>31/12/2021</b> |
| <b>CURRENT ASSETS</b>                            |                               |                   |
| Cash & cash equivalents/Investments              | 8818                          | 19173             |
| Cash/Investments - Externally Restricted         | 6819                          | 7062              |
| Receivables                                      | 2328                          | 2222              |
| Receivables - Externally Restricted              | 392                           | 403               |
| Inventories                                      | 4558                          | 4340              |
| Inventories - Externally Restricted (Water Fund) | 25                            | 25                |
| Inventories - Realisable > 12 months             | 0                             | 0                 |
| Contract Assets                                  |                               | 0                 |
| Other  | 0                             | 0                 |
| Non-current assets held for sale                 |                               |                   |
| <b>TOTAL CURRENT ASSETS</b>                      | <b>22940</b>                  | <b>33225</b>      |
| <b>NON-CURRENT ASSETS</b>                        |                               |                   |
| Receivables                                      | 2                             | 0                 |
| Inventories                                      | 1101                          | 1161              |
| Infrastructure, Property, Plant & Equipment      | 283617                        | 267538            |
| Equity accounted investments                     |                               |                   |
| Investment Property                              |                               |                   |
| Intangible Assets                                | 2530                          | 2530              |
| Other  |                               |                   |
| <b>TOTAL NON-CURRENT ASSETS</b>                  | <b>287250</b>                 | <b>271229</b>     |
| <b>TOTAL ASSETS</b>                              | <b>310190</b>                 | <b>304454</b>     |
| <b>CURRENT LIABILITIES</b>                       |                               |                   |
| Payables   | 1302                          | 1423              |
| Contract Liabilities                             | 0                             | 0                 |
| Borrowings                                       | 162                           | 0                 |
| Provisions - Payable > 12 months                 | 0                             | 0                 |
| Provisions                                       | 2875                          | 3175              |
| <b>TOTAL CURRENT LIABILITIES</b>                 | <b>4339</b>                   | <b>4598</b>       |
| <b>NON-CURRENT LIABILITIES</b>                   |                               |                   |
| Payables   |                               |                   |
| Borrowings                                       | 4188                          | 1500              |
| Provisions                                       | 70                            | 70                |
| <b>TOTAL NON CURRENT LIABILITIES</b>             | <b>4258</b>                   | <b>1570</b>       |
| <b>TOTAL LIABILITIES</b>                         | <b>8597</b>                   | <b>6168</b>       |
| <b>NET ASSETS</b>                                | <b>301593</b>                 | <b>298286</b>     |
| <b>EQUITY</b>                                    |                               |                   |
| Accumulated Surplus                              | 295427                        | 291958            |
| Revaluation Reserves                             | 6166                          | 6328              |
| Council Equity Interest                          | 301593                        | 298286            |
| Minority Equity Interest                         |                               |                   |
| <b>TOTAL EQUITY</b>                              | <b>301593</b>                 | <b>298286</b>     |

## **FORECAST BALANCE SHEET - Water Fund**

|  |                               |                   |
|--|-------------------------------|-------------------|
|  | Proposed for<br>30/6/22 as at |                   |
|  | <b>2021/22</b>                | <b>31/12/2021</b> |
| <b>CURRENT ASSETS</b>                            |                               |                   |
| Cash & cash equivalents/Investments              | 2644                          | 2684              |
| Cash/Investments - Externally Restricted         |                               |                   |
| Receivables                                      | 266                           | 279               |
| Receivables - Externally Restricted              |                               |                   |
| Inventories                                      | 25                            | 25                |
| Inventories - Externally Restricted (Water Fund) |                               |                   |
| Inventories - Realisable > 12 months             |                               |                   |
| Contract Assets                                  |                               |                   |
| Other  |                               |                   |
| Non-current assets held for sale                 |                               |                   |
| <b>TOTAL CURRENT ASSETS</b>                      | <b>2935</b>                   | <b>2988</b>       |
| <b>NON-CURRENT ASSETS</b>                        |                               |                   |
| Receivables                                      |                               |                   |
| Inventories                                      |                               |                   |
| Infrastructure, Property, Plant & Equipment      | 11733                         | 8885              |
| Equity accounted investments                     |                               |                   |
| Investment Property                              |                               |                   |
| Intangible Assets                                | 789                           | 789               |
| Other  |                               |                   |
| <b>TOTAL NON-CURRENT ASSETS</b>                  | <b>12522</b>                  | <b>9674</b>       |
| <b>TOTAL ASSETS</b>                              | <b>15457</b>                  | <b>12662</b>      |
| <b>CURRENT LIABILITIES</b>                       |                               |                   |
| Payables   |                               |                   |
| Contract Liabilities                             |                               |                   |
| Borrowings                                       |                               |                   |
| Provisions - Payable > 12 months                 |                               |                   |
| Provisions                                       |                               |                   |
| <b>TOTAL CURRENT LIABILITIES</b>                 | <b>0</b>                      | <b>0</b>          |
| <b>NON-CURRENT LIABILITIES</b>                   |                               |                   |
| Payables   |                               |                   |
| Borrowings                                       |                               |                   |
| Provisions                                       |                               |                   |
| <b>TOTAL NON CURRENT LIABILITIES</b>             | <b>0</b>                      | <b>0</b>          |
| <b>TOTAL LIABILITIES</b>                         | <b>0</b>                      | <b>0</b>          |
| <b>NET ASSETS</b>                                | <b>15457</b>                  | <b>12662</b>      |
| <b>EQUITY</b>                                    |                               |                   |
| Accumulated Surplus                              | 14483                         | 11615             |
| Revaluation Reserves                             | 974                           | 1047              |
| Council Equity Interest                          | 15457                         | 12662             |
| Minority Equity Interest                         |                               |                   |
| <b>TOTAL EQUITY</b>                              | <b>15457</b>                  | <b>12662</b>      |

## **FORECAST BALANCE SHEET - Sewer Fund**

|  |                               |                   |
|--|-------------------------------|-------------------|
|  | Proposed for<br>30/6/22 as at |                   |
|  | <b>2021/22</b>                | <b>31/12/2021</b> |
| <b>CURRENT ASSETS</b>                            |                               |                   |
| Cash & cash equivalents/Investments              | 4175                          | 4378              |
| Cash/Investments - Externally Restricted         |                               |                   |
| Receivables                                      | 126                           | 124               |
| Receivables - Externally Restricted              |                               |                   |
| Inventories                                      |                               |                   |
| Inventories - Externally Restricted (Water Fund) |                               |                   |
| Inventories - Realisable > 12 months             |                               |                   |
| Contract Assets                                  |                               |                   |
| Other  | 25                            | 25                |
| Non-current assets held for sale                 |                               |                   |
| <b>TOTAL CURRENT ASSETS</b>                      | <b>4326</b>                   | <b>4527</b>       |
| <b>NON-CURRENT ASSETS</b>                        |                               |                   |
| Receivables                                      |                               |                   |
| Inventories                                      |                               |                   |
| Infrastructure, Property, Plant & Equipment      | 9930                          | 9775              |
| Equity accounted investments                     |                               |                   |
| Investment Property                              |                               |                   |
| Intangible Assets                                |                               |                   |
| Other  | 19                            | 19                |
| <b>TOTAL NON-CURRENT ASSETS</b>                  | <b>9949</b>                   | <b>9794</b>       |
| <b>TOTAL ASSETS</b>                              | <b>14275</b>                  | <b>14321</b>      |
| <b>CURRENT LIABILITIES</b>                       |                               |                   |
| Payables   |                               |                   |
| Contract Liabilities                             |                               |                   |
| Borrowings                                       |                               |                   |
| Provisions - Payable > 12 months                 |                               |                   |
| Provisions                                       |                               |                   |
| <b>TOTAL CURRENT LIABILITIES</b>                 | <b>0</b>                      | <b>0</b>          |
| <b>NON-CURRENT LIABILITIES</b>                   |                               |                   |
| Payables   |                               |                   |
| Borrowings                                       |                               |                   |
| Provisions                                       |                               |                   |
| <b>TOTAL NON CURRENT LIABILITIES</b>             | <b>0</b>                      | <b>0</b>          |
| <b>TOTAL LIABILITIES</b>                         | <b>0</b>                      | <b>0</b>          |
| <b>NET ASSETS</b>                                | <b>14275</b>                  | <b>14321</b>      |
| <b>EQUITY</b>                                    |                               |                   |
| Accumulated Surplus                              | 13808                         | 13765             |
| Revaluation Reserves                             | 467                           | 556               |
| Council Equity Interest                          | 14275                         | 14321             |
| Minority Equity Interest                         |                               |                   |
| <b>TOTAL EQUITY</b>                              | <b>14275</b>                  | <b>14321</b>      |

## **FORECAST BALANCE SHEET - General Fund**

|  |                               |                   |
|--|-------------------------------|-------------------|
|  | Proposed for<br>30/6/22 as at |                   |
|  | <b>2021/22</b>                | <b>31/12/2021</b> |
| <b>CURRENT ASSETS</b>                            |                               |                   |
| Cash & cash equivalents/Investments              | 8818                          | 19173             |
| Cash/Investments - Externally Restricted         |                               |                   |
| Receivables                                      | 2328                          | 2222              |
| Receivables - Externally Restricted              |                               |                   |
| Inventories                                      | 4558                          | 4340              |
| Inventories - Externally Restricted (Water Fund) |                               |                   |
| Inventories - Realisable > 12 months             |                               |                   |
| Contract Assets                                  |                               |                   |
| Other  |                               |                   |
| Non-current assets held for sale                 |                               |                   |
| <b>TOTAL CURRENT ASSETS</b>                      | <b>15704</b>                  | <b>25735</b>      |
| <b>NON-CURRENT ASSETS</b>                        |                               |                   |
| Receivables                                      | 2                             |                   |
| Inventories                                      | 1101                          | 1161              |
| Infrastructure, Property, Plant & Equipment      | 261954                        | 248,878           |
| Equity accounted investments                     |                               |                   |
| Investment Property                              |                               |                   |
| Intangible Assets                                | 1741                          | 1741              |
| Other  |                               |                   |
| <b>TOTAL NON-CURRENT ASSETS</b>                  | <b>264798</b>                 | <b>251780</b>     |
| <b>TOTAL ASSETS</b>                              | <b>280502</b>                 | <b>277515</b>     |
| <b>CURRENT LIABILITIES</b>                       |                               |                   |
| Payables   | 1302                          | 1423              |
| Contract Liabilities                             |                               |                   |
| Borrowings                                       | 187                           | 25                |
| Provisions - Payable > 12 months                 |                               |                   |
| Provisions                                       | 2875                          | 3175              |
| <b>TOTAL CURRENT LIABILITIES</b>                 | <b>4364</b>                   | <b>4623</b>       |
| <b>NON-CURRENT LIABILITIES</b>                   |                               |                   |
| Payables   |                               |                   |
| Borrowings                                       | 4207                          | 1519              |
| Provisions                                       | 70                            | 70                |
| <b>TOTAL NON CURRENT LIABILITIES</b>             | <b>4277</b>                   | <b>1589</b>       |
| <b>TOTAL LIABILITIES</b>                         | <b>8641</b>                   | <b>6212</b>       |
| <b>NET ASSETS</b>                                | <b>271861</b>                 | <b>271303</b>     |
| <b>EQUITY</b>                                    |                               |                   |
| Accumulated Surplus                              | 267136                        | 266578            |
| Revaluation Reserves                             | 4725                          | 4725              |
| Council Equity Interest                          | 271861                        | 271303            |
| Minority Equity Interest                         |                               |                   |
| <b>TOTAL EQUITY</b>                              | <b>271861</b>                 | <b>271303</b>     |

# FORECAST STATEMENT OF CASH FLOWS - CONSOLIDATED

|   | Original Estimate  | As at 30/6/22      |
|---|--------------------|--------------------|
| <b>Cash Flows from Operating Activities</b>                   |                    |                    |
| <u>Receipts</u>   |                    |                    |
| Rates & Annual Charges  | 6,197,204          | 6,197,204          |
| User Charges & Fees   | 2,679,614          | 2,684,162          |
| Interest Received   | 208,893            | 208,893            |
| Grants & Contributions  | 14,933,999         | 24,511,788         |
| Rental Income   | 184,708            | 184,708            |
| Other Operating Receipts                                      | 277,688            | 304,387            |
| <u>Payments</u>   |                    |                    |
| Employee Costs  | -7,685,740         | -7,685,740         |
| Materials & Contracts   | -3,442,247         | -4,110,922         |
| Borrowing Costs   | -287               | -287               |
| Other Operating Payments                                      | -1,850,803         | -1,922,412         |
| <b>Net cash provided by (or used in) Operating Activities</b> | <b>11,503,029</b>  | <b>20,371,781</b>  |
| <b>Cash Flows from Investing Activities</b>                   |                    |                    |
| <u>Receipts</u>   |                    |                    |
| Proceeds from sale of Property Plant & Equipment              | 370,000            | 669,910            |
| Proceeds from sale of Real Estate                             | 100,000            | 100,000            |
| <u>Payments</u>   |                    |                    |
| Purchase of Property Plant & Equipment                        | -16,752,959        | -23,795,714        |
| Provision of Advances & Mortgages                             | 0                  | 0                  |
| <b>Net cash provided by (or used in) Investing Activities</b> | <b>-16,282,959</b> | <b>-23,025,804</b> |
| <b>Cash Flows from Financing Activities</b>                   |                    |                    |
| <u>Receipts</u>   |                    |                    |
| Proceeds from Borrowings & Advances                           | 4,375,000          | 1,525,000          |
| <u>Payments</u>   |                    |                    |
| Repayments of borrowings & advances                           | -25,000            | -25,000            |
| <b>Net cash provided by (or used in) Financing Activities</b> | <b>4,350,000</b>   | <b>1,500,000</b>   |
| <b>Net Increase (Decrease) in cash held</b>                   | <b>-429,930</b>    | <b>-1,154,023</b>  |
| Cash Assets at beginning of reporting period                  | 16,060,504         | 27,388,477         |
| <b>Cash Assets at end of reporting period</b>                 | <b>15,630,574</b>  | <b>26,234,454</b>  |



# **FORECAST STATEMENT OF CASH FLOWS - WATER FUND**

## **Cash Flows from Operating Activities**

|   | Original<br>Estimate | As at<br>30/6/22 |
|---|----------------------|------------------|
| <u>Receipts</u>   |                      |                  |
| Rates & Annual Charges  | 722,755              | 722,755          |
| User Charges & Fees   | 616,734              | 616,734          |
| Interest Received   | 12,458               | 12,458           |
| Grants & Contributions  | 2,897,592            | 0                |
| Rental Income   |                      |                  |
| Other Operating Receipts                                      | 4,215                | 4,215            |
| <u>Payments</u>   |                      |                  |
| Employee Costs  | -260,000             | -260,000         |
| Materials & Contracts   | -479,187             | -464,834         |
| Borrowing Costs   | 0                    | 0                |
| Other Operating Payments                                      | -183,018             | -197,371         |
| <b>Net cash provided by (or used in) Operating Activities</b> | <b>3,331,549</b>     | <b>433,957</b>   |

## **Cash Flows from Investing Activities**

|   |                   |                 |
|---|-------------------|-----------------|
| <u>Receipts</u>   |                   |                 |
| Proceeds from sale of Property Plant & Equipment              | 0                 | 0               |
| Proceeds from sale of Real Estate                             |                   | 0               |
| <u>Payments</u>   |                   |                 |
| Purchase of Property Plant & Equipment                        | -3,193,592        | -346,000        |
| Provision of Advances & Mortgages                             | 0                 | 0               |
| <b>Net cash provided by (or used in) Investing Activities</b> | <b>-3,193,592</b> | <b>-346,000</b> |

## **Cash Flows from Financing Activities**

|   |          |          |
|---|----------|----------|
| <u>Receipts</u>   |          |          |
| Proceeds from Borrowings & Advances                           | 0        | 0        |
| <u>Payments</u>   |          |          |
| Repayments of borrowings & advances                           | 0        | 0        |
| <b>Net cash provided by (or used in) Financing Activities</b> | <b>0</b> | <b>0</b> |

## **Net Increase (Decrease) in cash held**

**137,957**      **87,957**

Cash Assets at beginning of reporting period

2,505,914

**Cash Assets at end of reporting period**

**2,643,871**

# **FORECAST STATEMENT OF CASH FLOWS - SEWER FUND**

## **Cash Flows from Operating Activities**

|   | Original Estimate | As at 30/6/22  |
|---|-------------------|----------------|
| <u>Receipts</u>   |                   |                |
| Rates & Annual Charges  | 616,502           | 616,502        |
| User Charges & Fees   | 28,050            | 28,050         |
| Interest Received   | 26,979            | 26,979         |
| Grants & Contributions  | 0                 | 0              |
| Rental Income   |                   |                |
| Other Operating Receipts                                      | 1,430             | 1,430          |
| <u>Payments</u>   |                   |                |
| Employee Costs  | -222,083          | -222,083       |
| Materials & Contracts   | -143,732          | -143,732       |
| Borrowing Costs   | 0                 | 0              |
| Other Operating Payments                                      | -85,445           | -85,445        |
| <b>Net cash provided by (or used in) Operating Activities</b> | <b>221,701</b>    | <b>221,701</b> |

## **Cash Flows from Investing Activities**

|   |                 |                |
|---|-----------------|----------------|
| <u>Receipts</u>   |                 |                |
| Proceeds from sale of Property Plant & Equipment              | 0               | 0              |
| Proceeds from sale of Real Estate                             |                 | 0              |
| <u>Payments</u>   |                 |                |
| Purchase of Property Plant & Equipment                        | -245,000        | -65,000        |
| Provision of Advances & Mortgages                             | 0               | 0              |
| <b>Net cash provided by (or used in) Investing Activities</b> | <b>-245,000</b> | <b>-65,000</b> |

## **Cash Flows from Financing Activities**

|   |               |                |
|---|---------------|----------------|
| <u>Receipts</u>   |               |                |
| Proceeds from Borrowings & Advances                           | 25,000        | 25,000         |
| <u>Payments</u>   |               |                |
| Repayments of borrowings & advances                           | 0             |                |
| <b>Net cash provided by (or used in) Financing Activities</b> | <b>25,000</b> | <b>25,000</b>  |
| <b>Net Increase (Decrease) in cash held</b>                   | <b>1,701</b>  | <b>181,701</b> |

Cash Assets at beginning of reporting period

|   |                  |                  |
|---|------------------|------------------|
| <b>Cash Assets at end of reporting period</b> | <b>4,173,036</b> | <b>4,196,225</b> |
|   | <b>4,174,737</b> | <b>4,377,926</b> |

# FORECAST STATEMENT OF CASH FLOWS - GENERAL FUND

|   | Original<br>Estimate | As at 30/6/22      |
|---|----------------------|--------------------|
| <b>Cash Flows from Operating Activities</b>                   |                      |                    |
| <u>Receipts</u>   |                      |                    |
| Rates & Annual Charges  | 4,857,947            | 4,857,947          |
| User Charges & Fees   | 2,034,830            | 2,039,378          |
| Interest Received   | 169,456              | 169,456            |
| Grants & Contributions  | 12,036,407           | 24,511,788         |
| Rental Income   | 0                    | 0                  |
| Other Operating Receipts                                      | 456,751              | 483,450            |
| <u>Payments</u>   |                      |                    |
| Employee Costs  | -7,203,657           | -7,203,657         |
| Materials & Contracts   | -3,194,825           | -3,877,853         |
| Borrowing Costs   | -287                 | -287               |
| Other Operating Payments                                      | -1,206,843           | -1,264,099         |
| <b>Net cash provided by (or used in) Operating Activities</b> | <b>7,949,779</b>     | <b>19,716,123</b>  |
| <b>Cash Flows from Investing Activities</b>                   |                      |                    |
| <u>Receipts</u>   |                      |                    |
| Proceeds from sale of Property Plant & Equipment              | 370,000              | 669,910            |
| Proceeds from sale of Real Estate                             | 100,000              | 100,000            |
| <u>Payments</u>   |                      |                    |
| Purchase of Property Plant & Equipment                        | -13,314,367          | -23,384,714        |
| Provision of Advances & Mortgages                             | 0                    | 0                  |
| <b>Net cash provided by (or used in) Investing Activities</b> | <b>-12,844,367</b>   | <b>-22,614,804</b> |
| <b>Cash Flows from Financing Activities</b>                   |                      |                    |
| <u>Receipts</u>   |                      |                    |
| Proceeds from Borrowings & Advances                           | 4,350,000            | 1,500,000          |
| <u>Payments</u>   |                      |                    |
| Repayments of borrowings & advances                           | -25,000              | -25,000            |
| <b>Net cash provided by (or used in) Financing Activities</b> | <b>4,325,000</b>     | <b>1,475,000</b>   |
| <b>Net Increase (Decrease) in cash held</b>                   | <b>-569,588</b>      | <b>-1,423,681</b>  |
| Cash Assets at beginning of reporting period                  | 9,381,554            | 20,596,227         |
| <b>Cash Assets at end of reporting period</b>                 | <b>8,811,966</b>     | <b>19,172,546</b>  |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|                                      | Total Vote        | Consolidated<br>to 31/12/2021 | Remaining         | Revised<br>Estimate | Variance       | % Complete |
|--------------------------------------|-------------------|-------------------------------|-------------------|---------------------|----------------|------------|
| <b>Operating Income</b>              |                   |                               |                   |                     |                |            |
| Governance & Admin                   | 16,055,264        | 7,150,785                     | 8,933,178         | 16,083,963          | 28,699         | 44.46%     |
| Public Order & Safety                | 163,849           | 145,386                       | 18,463            | 163,849             | 0              | 88.73%     |
| Health                               | 15,440            | 4,173                         | 11,267            | 15,440              | 0              | 27.03%     |
| Environment                          | 420,412           | 436,950                       | 19,122            | 456,072             | 35,660         | 95.81%     |
| Community Services & Education       | 388,657           | 179,188                       | 209,469           | 388,657             | 0              | 46.10%     |
| Housing & Community Amenities        | 302,327           | 139,758                       | 162,569           | 302,327             | 0              | 46.23%     |
| Recreation & Culture                 | 97,477            | 29,799                        | 99,678            | 129,477             | 32,000         | 23.01%     |
| Mining, Manufacturing & Construction | 70,390            | 11,020                        | 59,370            | 70,390              | 0              | 15.66%     |
| Transport & Communication            | 3,839,152         | 1,726,410                     | 2,112,742         | 3,839,152           | 0              | 44.97%     |
| Economic Affairs                     | 373,565           | 130,615                       | 247,498           | 378,113             | 4,548          | 34.54%     |
| Water Supply                         | 1,356,162         | 974,674                       | 381,488           | 1,356,162           | 0              | 71.87%     |
| Sewer Supply                         | 672,961           | 644,317                       | 28,644            | 672,961             | 0              | 95.74%     |
| <b>Total Income</b>                  | <b>23,755,656</b> | <b>11,573,074</b>             | <b>12,283,489</b> | <b>23,856,563</b>   | <b>100,907</b> |            |
| <b>Operating Expenses</b>            |                   |                               |                   |                     |                |            |
| Governance & Admin                   | 9,226,790         | 4,227,578                     | 5,081,167         | 9,308,745           | 81,955         | 45.42%     |
| Public Order & Safety                | 689,106           | 281,257                       | 407,849           | 689,106             | 0              | 40.81%     |
| Health                               | 45,699            | 23,578                        | 22,121            | 45,699              | 0              | 51.60%     |
| Environment                          | 970,071           | 522,208                       | 457,263           | 979,471             | 9,400          | 53.32%     |
| Community Services & Education       | 466,940           | 103,415                       | 363,525           | 466,940             | 0              | 22.15%     |
| Housing & Community Amenities        | 524,765           | 276,577                       | 248,188           | 524,765             | 0              | 52.70%     |
| Recreation & Culture                 | 1,915,087         | 1,025,567                     | 919,520           | 1,945,087           | 30,000         | 52.73%     |
| Mining, Manufacturing & Construction | 37,563            | 5,986                         | 31,577            | 37,563              | 0              | 15.94%     |
| Transport & Communication            | 6,226,230         | 2,561,395                     | 3,664,835         | 6,226,230           | 0              | 41.14%     |
| Economic Affairs                     | 635,303           | 263,162                       | 372,141           | 635,303             | 0              | 41.42%     |
| Water Supply                         | 1,221,635         | 396,915                       | 824,720           | 1,221,635           | 0              | 32.49%     |
| Sewer Supply                         | 743,498           | 327,833                       | 415,665           | 743,498             | 0              | 44.09%     |
| <b>Total Expenditure</b>             | <b>22,702,587</b> | <b>10,015,472</b>             | <b>12,808,570</b> | <b>22,824,042</b>   | <b>121,355</b> |            |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|                                   | Total Vote        | Consolidated<br>to 31/12/2021 | Remaining        | Revised<br>Estimate | Variance      | % Complete |
|-----------------------------------|-------------------|-------------------------------|------------------|---------------------|---------------|------------|
| <b>Review of Operating Income</b> |                   |                               |                  |                     |               |            |
| <b>Governance &amp; Admin</b>     |                   |                               |                  |                     |               |            |
| Governance                        | 0                 | 0                             | 0                | 0                   | 0             |            |
| Administration                    | 371,512           | 150,794                       | 224,718          | 375,512             | 4,000         |            |
| Merger Funding                    | 3,415,674         | 0                             | 3,415,674        | 3,415,674           | 0             |            |
| General Manager                   | 0                 | 0                             | 0                | 0                   | 0             |            |
| General Purpose Revenue           | 9,411,331         | 5,813,632                     | 3,597,699        | 9,411,331           | 0             |            |
| Insurance Clearing                | 0                 | 0                             | 0                | 0                   | 0             |            |
| Overhead Clearing                 | 10,000            | 34,699                        | 0                | 34,699              | 24,699        |            |
| Oncost Clearing                   | 0                 | 0                             | 0                | 0                   | 0             |            |
| Disposal of Fixed Assets          | 31,827            | 0                             | 31,827           | 31,827              | 0             |            |
| Engineering Admin                 | 0                 | 0                             | 0                | 0                   | 0             |            |
| DES Admin                         | 40,889            | 0                             | 40,889           | 40,889              | 0             |            |
| Depots                            | 2,923             | 0                             | 2,923            | 2,923               | 0             |            |
| Plant Clearing                    | 2,771,108         | 1,151,660                     | 1,619,448        | 2,771,108           | 0             |            |
|                                   | <b>16,055,264</b> | <b>7,150,785</b>              | <b>8,933,178</b> | <b>16,083,963</b>   | <b>28,699</b> |            |
| <b>Public Order &amp; Safety</b>  |                   |                               |                  |                     |               |            |
| Animal Control                    | 11,269            | 2,806                         | 8,463            | 11,269              | 0             |            |
| Emergency Services                | 0                 | 0                             | 0                | 0                   | 0             |            |
| Fire Control                      | 152,580           | 142,580                       | 10,000           | 152,580             | 0             |            |
|                                   | <b>163,849</b>    | <b>145,386</b>                | <b>18,463</b>    | <b>163,849</b>      | <b>0</b>      |            |
| <b>Health</b>                     |                   |                               |                  |                     |               |            |
| Health & Food Control             | 7,440             | 605                           | 6,835            | 7,440               | 0             |            |
| Medical Services                  | 8,000             | 3,568                         | 4,432            | 8,000               | 0             |            |
|                                   | <b>15,440</b>     | <b>4,173</b>                  | <b>11,267</b>    | <b>15,440</b>       | <b>0</b>      |            |
| <b>Environment</b>                |                   |                               |                  |                     |               |            |
| Noxious Plants                    | 42,500            | 57,482                        | 158              | 57,640              | 15,140        |            |
| Environment Protection            | 0                 | 20,520                        | 0                | 20,520              | 20,520        |            |
| Solid Waste Management            | 377,912           | 358,948                       | 18,964           | 377,912             | 0             |            |
| Street Cleaning                   | 0                 | 0                             | 0                | 0                   | 0             |            |
| Drainage & Stormwater Management  | 0                 | 0                             | 0                | 0                   | 0             |            |
|                                   | <b>420,412</b>    | <b>436,950</b>                | <b>19,122</b>    | <b>456,072</b>      | <b>35,660</b> |            |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|   | Total Vote | Consolidated<br>to 31/12/2021 | Remaining | Revised<br>Estimate | Variance | % Complete |
|---|------------|-------------------------------|-----------|---------------------|----------|------------|
| <b>Community Services &amp; Education</b>       |            |                               |           |                     |          |            |
| Community Services                              | 388,657    | 179,188                       | 209,469   | 388,657             | 0        | 46.10%     |
| <b>Housing &amp; Community Amenities</b>        |            |                               |           |                     |          |            |
| Housing   | 160,468    | 69,953                        | 90,515    | 160,468             | 0        | 43.59%     |
| Public Cemeteries                               | 43,390     | 23,094                        | 20,296    | 43,390              | 0        | 53.22%     |
| Public Conveniences                             | 0          | 0                             | 0         | 0                   | 0        |            |
| Street Lighting                                 | 46,000     | 0                             | 46,000    | 46,000              | 0        | 0.00%      |
| Town Planning                                   | 52,469     | 46,711                        | 5,758     | 52,469              | 0        | 89.03%     |
|   | 302,327    | 139,758                       | 162,569   | 302,327             | 0        |            |
| <b>Recreation &amp; Culture</b>                 |            |                               |           |                     |          |            |
| Museum  | 0          | 0                             | 0         | 0                   | 0        |            |
| Parks Gardens & Lakes                           | 0          | 0                             | 0         | 0                   | 0        |            |
| Public Halls                                    | 9,650      | 2,891                         | 6,759     | 9,650               | 0        | 29.96%     |
| Public Library                                  | 71,958     | 346                           | 71,612    | 71,958              | 0        | 0.48%      |
| Swimming Pool                                   | 0          | 0                             | 0         | 0                   | 0        |            |
| Sporting Grounds                                | 5,869      | 6,882                         | 987       | 7,869               | 2,000    | 87.46%     |
| Other Cultural Services                         | 0          | 15,000                        | 15,000    | 30,000              | 30,000   |            |
| Other Sports & Recreation                       | 10,000     | 4,680                         | 5,320     | 10,000              | 0        | 46.80%     |
|   | 97,477     | 29,799                        | 99,678    | 129,477             | 32,000   |            |
| <b>Mining, Manufacturing &amp; Construction</b> |            |                               |           |                     |          |            |
| Building Control                                | 25,390     | 11,020                        | 14,370    | 25,390              | 0        | 43.40%     |
| Quarries & Pits                                 | 45,000     | 0                             | 45,000    | 45,000              | 0        | 0.00%      |
|   | 70,390     | 11,020                        | 59,370    | 70,390              | 0        |            |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|                                      | Total Vote       | Consolidated<br>to 31/12/2021 | Remaining        | Revised<br>Estimate | Variance     | % Complete |
|--------------------------------------|------------------|-------------------------------|------------------|---------------------|--------------|------------|
| <b>Transport &amp; Communication</b> |                  |                               |                  |                     |              |            |
| Aerodrome                            | 0                | 0                             | 0                | 0                   | 0            |            |
| Bridges                              | 0                | 0                             | 0                | 0                   | 0            |            |
| Footpaths                            | 0                | 0                             | 0                | 0                   | 0            |            |
| State & National Highways            | 1,447,121        | 396,635                       | 1,050,486        | 1,447,121           |              | 27.41%     |
| Sealed Rural Roads Local             | 0                | 0                             | 0                | 0                   | 0            |            |
| Sealed Rural Roads Regional          | 880,000          | 440,000                       | 440,000          | 880,000             |              | 50.00%     |
| Unsealed Rural Roads Local           | 0                | 0                             | 0                | 0                   | 0            |            |
| Urban Roads                          | 0                | 0                             | 0                | 0                   | 0            |            |
| Car Parking Areas                    | 0                | 0                             | 0                | 0                   | 0            |            |
| Roads to Recovery                    | 1,512,031        | 889,775                       | 622,256          | 1,512,031           |              | 58.85%     |
| Transport Other                      | 0                | 0                             | 0                | 0                   | 0            |            |
|                                      | <b>3,839,152</b> | <b>1,726,410</b>              | <b>2,112,742</b> | <b>3,839,152</b>    | <b>0</b>     |            |
| <b>Economic Affairs</b>              |                  |                               |                  |                     |              |            |
| Caravan Parks                        | 12,360           | 0                             | 12,360           | 12,360              |              | 0.00%      |
| Industrial Development               | 0                | 0                             | 0                | 0                   | 0            |            |
| Real Estate Development              | 0                | 0                             | 0                | 0                   | 0            |            |
| Saleyards & Markets                  | 11,205           | 13,357                        | 2,396            | 15,753              | 4,548        | 84.79%     |
| Tourism & Area Promotion             | 0                | 0                             | 0                | 0                   | 0            |            |
| Sharefarming                         | 0                | 0                             | 0                | 0                   | 0            |            |
| Private Works                        | 350,000          | 117,258                       | 232,742          | 350,000             |              | 33.50%     |
| Other Business Undertakings          | 0                | 0                             | 0                | 0                   | 0            |            |
|                                      | <b>373,565</b>   | <b>130,615</b>                | <b>247,498</b>   | <b>378,113</b>      | <b>4,548</b> |            |
| <b>Water Supply</b>                  |                  |                               |                  |                     |              |            |
| Water Supply                         | 1,356,162        | 974,674                       | 381,488          | 1,356,162           |              | 71.87%     |
| <b>Sewer Supply</b>                  |                  |                               |                  |                     |              |            |
| Sewer Supply                         | 672,961          | 644,317                       | 28,644           | 672,961             |              | 95.74%     |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

| Review of Operating Expenditure           |                  |                            |                  |                  |               |
|---|------------------|----------------------------|------------------|------------------|---------------|
|   | Total Vote       | Consolidated to 31/12/2021 | Remaining        | Revised Estimate | Variance      |
| <b>Governance &amp; Admin</b>             |                  |                            |                  |                  |               |
| Governance                                | 279,586          | 111,776                    | 167,810          | 279,586          | 0             |
| Administration                            | 1,929,782        | 1,028,476                  | 901,306          | 1,929,782        | 0             |
| Merger Funding                            | 186,676          | 61,534                     | 125,142          | 186,676          | 0             |
| General Manager's Department              | 1,062,464        | 414,230                    | 648,234          | 1,062,464        | 0             |
| General Purpose Revenue                   | 0                | 0                          | 0                | 0                | 0             |
| Insurance Clearing                        | 156,274          | 426,666                    | -213,136         | 213,530          | 57,256        |
| Overhead Clearing                         | 591,269          | 252,784                    | 363,184          | 615,968          | 24,699        |
| Oncost Clearing                           | -5,896           | -223,120                   | 217,224          | -5,896           | 0             |
| Disposal of Fixed Assets                  | 31,827           | 0                          | 31,827           | 31,827           | 0             |
| Engineering Admin                         | 1,065,987        | 425,988                    | 639,999          | 1,065,987        | 0             |
| DES Admin                                 | 821,483          | 194,437                    | 627,046          | 821,483          | 0             |
| Depot                                     | 316,091          | 196,866                    | 119,225          | 316,091          | 0             |
| Plant Clearing                            | 2,791,247        | 1,337,941                  | 1,453,306        | 2,791,247        | 0             |
|   | <b>9,226,790</b> | <b>4,227,578</b>           | <b>5,081,167</b> | <b>9,308,745</b> | <b>81,955</b> |
| <b>Public Order &amp; Safety</b>          |                  |                            |                  |                  |               |
| Animal Control                            | 39,494           | 17,347                     | 22,147           | 39,494           | 0             |
| Emergency Services                        | 20,739           | 9,962                      | 10,777           | 20,739           | 0             |
| Fire Control                              | 628,873          | 253,948                    | 374,925          | 628,873          | 0             |
|   | <b>689,106</b>   | <b>281,257</b>             | <b>407,849</b>   | <b>689,106</b>   | <b>0</b>      |
| <b>Health</b>                             |                  |                            |                  |                  |               |
| Health & Food Control                     | 1,900            | 0                          | 1,900            | 1,900            | 0             |
| Medical Services                          | 43,799           | 23,578                     | 20,221           | 43,799           | 0             |
|   | <b>45,699</b>    | <b>23,578</b>              | <b>22,121</b>    | <b>45,699</b>    | <b>0</b>      |
| <b>Environment</b>                        |                  |                            |                  |                  |               |
| Noxious Plants                            | 218,676          | 98,046                     | 120,630          | 218,676          | 0             |
| Environment Protection                    | 119,912          | 79,416                     | 49,897           | 129,312          | 9,400         |
| Solid Waste Management                    | 346,050          | 213,276                    | 132,774          | 346,050          | 0             |
| Street Cleaning                           | 73,144           | 13,743                     | 59,401           | 73,144           | 0             |
| Drainage & Stormwater Management          | 212,289          | 117,727                    | 94,562           | 212,289          | 0             |
|   | <b>970,071</b>   | <b>522,208</b>             | <b>457,263</b>   | <b>979,471</b>   | <b>9,400</b>  |
| <b>Community Services &amp; Education</b> |                  |                            |                  |                  |               |
| Community Services                        | 466,940          | 103,415                    | 363,525          | 466,940          | 0             |



**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|   | Total Vote       | Consolidated<br>to 31/12/2021 | Remaining        | Revised<br>Estimate | Variance      | % Complete |
|---|------------------|-------------------------------|------------------|---------------------|---------------|------------|
| <b>Housing &amp; Community Amenities</b>        |                  |                               |                  |                     |               |            |
| Housing   | 171,957          | 114,287                       | 57,670           | 171,957             | 0             | 66.46%     |
| Public Cemeteries                               | 75,984           | 45,790                        | 30,194           | 75,984              | 0             | 60.26%     |
| Public Conveniences                             | 85,428           | 69,007                        | 16,421           | 85,428              | 0             | 80.78%     |
| Street Lighting                                 | 126,687          | 20,515                        | 106,172          | 126,687             | 0             | 16.19%     |
| Town Planning                                   | 64,709           | 26,977                        | 37,732           | 64,709              | 0             | 41.69%     |
|   | <b>524,765</b>   | <b>276,577</b>                | <b>248,188</b>   | <b>524,765</b>      | <b>0</b>      |            |
| <b>Recreation &amp; Culture</b>                 |                  |                               |                  |                     |               |            |
| Museum  | 17,251           | 8,585                         | 8,666            | 17,251              | 0             | 49.76%     |
| Parks Gardens & Lakes                           | 503,602          | 327,036                       | 176,566          | 503,602             | 0             | 64.94%     |
| Public Halls                                    | 227,509          | 80,831                        | 146,678          | 227,509             | 0             | 35.53%     |
| Public Library                                  | 279,083          | 176,965                       | 102,118          | 279,083             | 0             | 63.41%     |
| Swimming Pool                                   | 378,310          | 186,945                       | 191,365          | 378,310             | 0             | 49.42%     |
| Sporting Grounds                                | 414,683          | 204,443                       | 210,240          | 414,683             | 0             | 49.30%     |
| Other Cultural Services                         | 24,756           | 12,813                        | 41,943           | 54,756              | 30,000        | 23.40%     |
| Other Sports & Recreation                       | 69,893           | 27,949                        | 41,944           | 69,893              | 0             | 39.99%     |
|   | <b>1,915,087</b> | <b>1,025,567</b>              | <b>919,520</b>   | <b>1,945,087</b>    | <b>30,000</b> |            |
| <b>Mining, Manufacturing &amp; Construction</b> |                  |                               |                  |                     |               |            |
| Building Control                                | 0                | 0                             | 0                | 0                   | 0             |            |
| Quarries & Pits                                 | 37,563           | 5,986                         | 31,577           | 37,563              | 0             | 15.94%     |
|   | <b>37,563</b>    | <b>5,986</b>                  | <b>31,577</b>    | <b>37,563</b>       | <b>0</b>      |            |
| <b>Transport &amp; Communication</b>            |                  |                               |                  |                     |               |            |
| Aerodrome                                       | 35,661           | 20,030                        | 15,631           | 35,661              | 0             | 56.17%     |
| Bridges   | 91,932           | 40,000                        | 51,932           | 91,932              | 0             | 43.51%     |
| Footpaths                                       | 80,000           | 35,175                        | 44,825           | 80,000              | 0             | 43.97%     |
| State & National Highways                       | 1,447,121        | 208,606                       | 1,238,515        | 1,447,121           | 0             | 14.42%     |
| Sealed Rural Roads Local                        | 1,738,933        | 875,125                       | 863,808          | 1,738,933           | 0             | 50.33%     |
| Sealed Rural Roads Regional                     | 839,532          | 312,633                       | 526,899          | 839,532             | 0             | 37.24%     |
| Unsealed Rural Roads Local                      | 1,469,865        | 830,252                       | 639,613          | 1,469,865           | 0             | 56.48%     |
| Urban Roads                                     | 438,525          | 190,630                       | 247,895          | 438,525             | 0             | 43.47%     |
| Car Parking Areas                               | 2,398            | 135                           | 2,263            | 2,398               | 0             | 5.63%      |
| Roads to Recovery                               | 0                | 0                             | 0                | 0                   | 0             |            |
| Transport Other                                 | 82,263           | 48,809                        | 33,454           | 82,263              | 0             | 59.33%     |
|   | <b>6,226,230</b> | <b>2,561,395</b>              | <b>3,664,835</b> | <b>6,226,230</b>    | <b>0</b>      |            |

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**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Operating Income & Expenses**

|                             | Total Vote     | Consolidated<br>to 31/12/2021 | Remaining      | Revised<br>Estimate | Variance | % Complete |
|-----------------------------|----------------|-------------------------------|----------------|---------------------|----------|------------|
| <b>Economic Affairs</b>     |                |                               |                |                     |          |            |
| Caravan Parks               | 23,065         | 11,538                        | 11,527         | 23,065              | 0        | 50.02%     |
| Industrial Development      | 4,096          | 4,975                         | -879           | 4,096               | 0        | 121.45%    |
| Real Estate Development     | 40,328         | 45,004                        | -4,676         | 40,328              | 0        | 111.60%    |
| Saleyards & Markets         | 45,873         | 31,315                        | 14,558         | 45,873              | 0        | 68.26%     |
| Tourism & Area Promotion    | 213,838        | 46,747                        | 167,091        | 213,838             | 0        | 21.86%     |
| Sharefarming                | 1,983          | 241                           | 1,742          | 1,983               | 0        | 12.15%     |
| Private Works               | 300,000        | 118,540                       | 181,460        | 300,000             | 0        | 39.51%     |
| Other Business Undertakings | 6,120          | 4,803                         | 1,317          | 6,120               | 0        | 78.48%     |
|                             | <b>635,303</b> | <b>263,162</b>                | <b>372,141</b> | <b>635,303</b>      | <b>0</b> |            |
| <b>Water Supply</b>         |                |                               |                |                     |          |            |
| Water Supply                | 1,221,635      | 396,915                       | 824,720        | 1,221,635           | 0        | 32.49%     |
| <b>Sewer Supply</b>         |                |                               |                |                     |          |            |
| Sewer Supply                | 743,498        | 327,833                       | 415,665        | 743,498             | 0        | 44.09%     |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|                                      | Total Vote        | Consolidated to<br>31/12/2021 | Remaining         | Revised<br>Estimate | Variance         | %<br>Complete |
|--------------------------------------|-------------------|-------------------------------|-------------------|---------------------|------------------|---------------|
| <b>Capital Income</b>                |                   |                               |                   |                     |                  |               |
| Governance & Admin                   | 518,714           | 228,963                       | 1,087,451         | 1,316,414           | 797,700          | 17.39%        |
| Public Order & Safety                | 0                 | 0                             | 10,284            | 10,284              | 10,284           | 0.00%         |
| Health                               | 0                 | 0                             | 0                 | 0                   | 0                |               |
| Environment Protection               | 0                 | 0                             | 0                 | 0                   | 0                |               |
| Community Services & Education       | 1,370,823         | 328,020                       | 1,042,803         | 1,370,823           | 0                | 23.93%        |
| Housing & Community Amenities        | 343,580           | 0                             | 343,580           | 343,580             | 0                | 0.00%         |
| Recreation & Culture                 | 2,562,240         | 230,851                       | 2,341,389         | 2,572,240           | 10,000           | 8.97%         |
| Mining, Manufacturing & Construction | 0                 | 0                             | 0                 | 0                   | 0                |               |
| Transport & Communication            | 3,995,237         | 3,132,486                     | 4,010,512         | 7,142,998           | 3,147,761        | 43.85%        |
| Economic Affairs                     | 3,100,000         | 172,444                       | 2,998,504         | 3,170,948           | 70,948           | 5.44%         |
| Water Supply                         | 2,897,592         | 0                             | 0                 | 0                   | -2,897,592       |               |
| Sewer Supply                         | 25,000            | 12,500                        | 12,500            | 25,000              | 0                | 50.00%        |
| <b>Total Income</b>                  | <b>14,813,186</b> | <b>4,105,264</b>              | <b>11,847,023</b> | <b>15,952,287</b>   | <b>1,139,101</b> |               |
| <b>Capital Expenses</b>              |                   |                               |                   |                     |                  |               |
| Governance & Admin                   | 4,810,394         | 560,192                       | 5,059,949         | 5,620,141           | 809,747          | 9.97%         |
| Public Order & Safety                | 0                 | 7,315                         | 2,969             | 10,284              | 10,284           | 71.13%        |
| Health                               | 6,000             | 0                             | 6,000             | 6,000               | 0                | 0.00%         |
| Environment Protection               | 118,000           | 130,041                       | 94,621            | 224,662             | 106,662          | 57.88%        |
| Community Services & Education       | 1,367,974         | 611,431                       | 756,543           | 1,367,974           | 0                | 44.70%        |
| Housing & Community Amenities        | 789,580           | 253,549                       | 404,914           | 658,463             | -131,117         | 38.51%        |
| Recreation & Culture                 | 2,563,774         | 1,288,112                     | 1,275,662         | 2,563,774           | 0                | 50.24%        |
| Mining, Manufacturing & Construction | 0                 | 0                             | 0                 | 0                   | 0                |               |
| Transport & Communication            | 6,801,551         | 2,185,474                     | 7,753,838         | 9,939,312           | 3,137,761        | 21.99%        |
| Economic Affairs                     | 3,025,000         | 98,700                        | 2,996,300         | 3,095,000           | 70,000           | 3.19%         |
| Water Supply                         | 3,193,592         | 16,097                        | 329,903           | 346,000             | -2,847,592       | 4.65%         |
| Sewer Supply                         | 245,000           | 11,035                        | 53,965            | 65,000              | -180,000         | 16.98%        |
| <b>Total Expenditure</b>             | <b>22,920,865</b> | <b>5,161,946</b>              | <b>18,734,664</b> | <b>23,896,610</b>   | <b>975,745</b>   |               |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|                                  | Total Vote     | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance       | %<br>Compl<br>ete |
|----------------------------------|----------------|-------------------------------|------------------|---------------------|----------------|-------------------|
| <b>Review of Capital Income</b>  |                |                               |                  |                     |                |                   |
| <b>Governance &amp; Admin</b>    |                |                               |                  |                     |                |                   |
| Governance                       | 15,000         | 0                             | 15,000           | 15,000              | 0              |                   |
| Administration                   | 0              | 0                             | 0                | 0                   | 0              |                   |
| Merger Funding                   | 0              | 0                             | 0                | 0                   | 0              |                   |
| General Manager                  | 0              | 0                             | 0                | 0                   | 0              |                   |
| General Purpose Revenue          | 0              | 0                             | 0                | 0                   | 0              |                   |
| Insurance Clearing               | 0              | 0                             | 0                | 0                   | 0              |                   |
| Overhead Clearing                | 93,714         | 0                             | 93,714           | 93,714              | 0              |                   |
| Oncost Clearing                  | 0              | 0                             | 0                | 0                   | 0              |                   |
| Disposal of Fixed Assets         | 0              | 0                             | 0                | 0                   | 0              |                   |
| Engineering Admin                | 0              | 0                             | 0                | 0                   | 0              |                   |
| DES Admin                        | 0              | 0                             | 0                | 0                   | 0              |                   |
| Depots                           | 40,000         | 0                             | 40,000           | 40,000              | 0              |                   |
| Plant Clearing                   | 370,000        | 228,963                       | 938,737          | 1,167,700           | 797,700        |                   |
|                                  | <b>518,714</b> | <b>228,963</b>                | <b>1,087,451</b> | <b>1,316,414</b>    | <b>797,700</b> | <b>12</b>         |
| <b>Public Order &amp; Safety</b> |                |                               |                  |                     |                |                   |
| Animal Control                   | 0              | 0                             | 0                | 0                   | 0              |                   |
| Emergency Services               | 0              | 0                             | 0                | 0                   | 0              |                   |
| Fire Control                     | 0              | 0                             | 10,284           | 10,284              | 10,284         |                   |
|                                  | <b>0</b>       | <b>0</b>                      | <b>10,284</b>    | <b>10,284</b>       | <b>10,284</b>  | <b>13</b>         |
| <b>Health</b>                    |                |                               |                  |                     |                |                   |
| Health & Food Control            | 0              | 0                             | 0                | 0                   | 0              |                   |
| Medical Services                 | <b>0</b>       | <b>0</b>                      | <b>0</b>         | <b>0</b>            | <b>0</b>       |                   |
| <b>Environment</b>               |                |                               |                  |                     |                |                   |
| Noxious Plants                   | 0              | 0                             | 0                | 0                   | 0              |                   |
| Environment Protection           | 0              | 0                             | 0                | 0                   | 0              |                   |
| Solid Waste Management           | 0              | 0                             | 0                | 0                   | 0              |                   |
| Street Cleaning                  | 0              | 0                             | 0                | 0                   | 0              |                   |
| Drainage & Stormwater Management | <b>0</b>       | <b>0</b>                      | <b>0</b>         | <b>0</b>            | <b>0</b>       |                   |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|   | Total Vote       | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance        | %<br>Compl<br>ete |
|---|------------------|-------------------------------|------------------|---------------------|-----------------|-------------------|
| <b>Community Services &amp; Education</b>       |                  |                               |                  |                     |                 |                   |
| <b>Community Services</b>                       | <b>1,370,823</b> | <b>328,020</b>                | <b>1,042,803</b> | <b>1,370,823</b>    | <b>0</b>        |                   |
| <b>Housing &amp; Community Amenities</b>        |                  |                               |                  |                     |                 |                   |
| Housing   | 10,000           | 0                             | 10,000           | 10,000              | 0               |                   |
| Public Cemeteries                               | 0                | 0                             | 0                | 0                   | 0               |                   |
| Public Conveniences                             | 333,580          | 0                             | 333,580          | 333,580             | 0               |                   |
| Street Lighting                                 | 331,000          | 199,883                       | -0               | 199,883             | -131,117        |                   |
| Town Planning                                   | 0                | 0                             | 0                | 0                   | 0               |                   |
|   | <b>674,580</b>   | <b>199,883</b>                | <b>343,580</b>   | <b>543,463</b>      | <b>-131,117</b> | <b>14</b>         |
| <b>Recreation &amp; Culture</b>                 |                  |                               |                  |                     |                 |                   |
| Museum  | 109,579          | 0                             | 109,579          | 109,579             | 0               |                   |
| Parks Gardens & Lakes                           | 705,463          | 14,450                        | 691,013          | 705,463             | 0               |                   |
| Public Halls                                    | 20,000           | 0                             | 20,000           | 20,000              | 0               |                   |
| Public Library                                  | 0                | 0                             | 0                | 0                   | 0               |                   |
| Swimming Pool                                   | 316,528          | 0                             | 316,528          | 316,528             | 0               |                   |
| Sporting Grounds                                | 1,313,250        | 216,401                       | 1,106,849        | 1,323,250           | 10,000          |                   |
| Other Cultural Services                         | 1,466            | 0                             | 1,466            | 1,466               | 0               |                   |
| Other Sports & Recreation                       | 95,954           | 0                             | 95,954           | 95,954              | 0               |                   |
|   | <b>2,562,240</b> | <b>230,851</b>                | <b>2,341,389</b> | <b>2,572,240</b>    | <b>10,000</b>   | <b>15</b>         |
| <b>Mining, Manufacturing &amp; Construction</b> |                  |                               |                  |                     |                 |                   |
| Building Control                                | 0                | 0                             | 0                | 0                   | 0               |                   |
| Quarries & Pits                                 | 0                | 0                             | 0                | 0                   | 0               |                   |
|   | <b>0</b>         | <b>0</b>                      | <b>0</b>         | <b>0</b>            | <b>0</b>        |                   |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|                                      | Total Vote       | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance          | %<br>Compl<br>ete |
|--------------------------------------|------------------|-------------------------------|------------------|---------------------|-------------------|-------------------|
| <b>Transport &amp; Communication</b> |                  |                               |                  |                     |                   |                   |
| Aerodrome                            | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Bridges                              | 330,000          | 0                             | 330,000          | 330,000             | 0                 |                   |
| Footpaths                            | 40,000           | 0                             | 40,000           | 40,000              | 0                 |                   |
| State & National Highways            | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Sealed Rural Roads Local             | 3,148,120        | 1,723,196                     | 2,997,985        | 4,721,181           | 1,573,061         | 16                |
| Sealed Rural Roads Regional          | 150,000          | 0                             | 150,000          | 150,000             | 0                 |                   |
| Unsealed Rural Roads Local           | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Urban Roads                          | 327,117          | 1,409,290                     | 492,527          | 1,901,817           | 1,574,700         | 17                |
| Car Parking Areas                    | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Roads to Recovery                    | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Transport Other                      | 0                | 0                             | 0                | 0                   | 0                 |                   |
|                                      | <b>3,995,237</b> | <b>3,132,486</b>              | <b>4,010,512</b> | <b>7,142,998</b>    | <b>3,147,761</b>  |                   |
| <b>Economic Affairs</b>              |                  |                               |                  |                     |                   |                   |
| Caravan Parks                        | 0                | 70,948                        | 1                | 70,948              | 70,948            | 18                |
| Industrial Development               | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Real Estate Development              | 3,100,000        | 101,497                       | 2,998,503        | 3,100,000           | 0                 |                   |
| Saleyards & Markets                  | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Tourism & Area Promotion             | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Sharefarming                         | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Private Works                        | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Other Business Undertakings          | 0                | 0                             | 0                | 0                   | 0                 |                   |
|                                      | <b>3,100,000</b> | <b>172,444</b>                | <b>2,998,504</b> | <b>3,170,948</b>    | <b>70,948</b>     |                   |
| <b>Water Supply</b>                  |                  |                               |                  |                     |                   |                   |
| Water Supply                         | <b>2,897,592</b> | <b>0</b>                      | <b>0</b>         | <b>0</b>            | <b>-2,897,592</b> | 19                |
| <b>Sewer Supply</b>                  |                  |                               |                  |                     |                   |                   |
| Sewer Supply                         | <b>25,000</b>    | <b>12,500</b>                 | <b>12,500</b>    | <b>25,000</b>       | <b>0</b>          |                   |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|                                      | Total Vote       | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance       | %<br>Complete |
|--------------------------------------|------------------|-------------------------------|------------------|---------------------|----------------|---------------|
| <b>Review of Capital Expenditure</b> |                  |                               |                  |                     |                |               |
| <b>Governance &amp; Admin</b>        |                  |                               |                  |                     |                |               |
| Governance                           | 0                | 0                             | 0                | 0                   | 0              |               |
| Administration                       | 33,500           | 39,650                        | 5,897            | 45,547              | 12,047         |               |
| Merger Funding                       | 3,228,998        | 20,194                        | 3,208,804        | 3,228,998           | 0              | 20            |
| General Manager                      | 0                | 0                             | 0                | 0                   | 0              |               |
| General Purpose Revenue              | 0                | 0                             | 0                | 0                   | 0              |               |
| Insurance Clearing                   | 0                | 0                             | 0                | 0                   | 0              |               |
| Overhead Clearing                    | 0                | 0                             | 0                | 0                   | 0              |               |
| Oncost Clearing                      | 5,896            | 0                             | 5,896            | 5,896               | 0              |               |
| Disposal of Fixed Assets             | 0                | 0                             | 0                | 0                   | 0              |               |
| Engineering Admin                    | 2,000            | 0                             | 2,000            | 2,000               | 0              |               |
| DES Admin                            | 7,000            | 0                             | 7,000            | 7,000               | 0              |               |
| Depots                               | 120,000          | 0                             | 120,000          | 120,000             | 0              |               |
| Plant Clearing                       | 1,413,000        | 500,348                       | 1,710,352        | 2,210,700           | 797,700        | 21            |
|                                      | <b>4,810,394</b> | <b>560,192</b>                | <b>5,059,949</b> | <b>5,620,141</b>    | <b>809,747</b> |               |
| <b>Public Order &amp; Safety</b>     |                  |                               |                  |                     |                |               |
| Animal Control                       | 0                | 0                             | 0                | 0                   | 0              |               |
| Emergency Services                   | 0                | 0                             | 0                | 0                   | 0              |               |
| Fire Control                         | 0                | 7,315                         | 2,969            | 10,284              | 10,284         | 22            |
|                                      | <b>0</b>         | <b>7,315</b>                  | <b>2,969</b>     | <b>10,284</b>       | <b>10,284</b>  |               |
| <b>Health</b>                        |                  |                               |                  |                     |                |               |
| Health & Food Control                | 6,000            | 0                             | 6,000            | 6,000               | 0              |               |
| Medical Services                     | <b>6,000</b>     | <b>0</b>                      | <b>6,000</b>     | <b>6,000</b>        | <b>0</b>       |               |
| <b>Environment</b>                   |                  |                               |                  |                     |                |               |
| Noxious Plants                       | 0                | 0                             | 0                | 0                   | 0              |               |
| Environment Protection               | 0                | 106,662                       | 0                | 106,662             | 106,662        | 23            |
| Solid Waste Management               | 3,000            | 0                             | 3,000            | 3,000               | 0              |               |
| Street Cleaning                      | 0                | 0                             | 0                | 0                   | 0              |               |
| Drainage & Stormwater Management     | 0                | 0                             | 0                | 0                   | 0              |               |
|                                      | <b>3,000</b>     | <b>106,662</b>                | <b>3,000</b>     | <b>109,662</b>      | <b>106,662</b> |               |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|   | Total Vote       | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance | %<br>Complete |
|---|------------------|-------------------------------|------------------|---------------------|----------|---------------|
| <b>Community Services &amp; Education</b>       |                  |                               |                  |                     |          |               |
| <b>Community Services</b>                       | <b>1,367,974</b> | <b>611,431</b>                | <b>756,543</b>   | <b>1,367,974</b>    | <b>0</b> |               |
| <b>Housing &amp; Community Amenities</b>        |                  |                               |                  |                     |          |               |
| Housing   | 110,000          | 45,713                        | 64,287           | 110,000             | 0        |               |
| Public Cemeteries                               | 15,000           | 0                             | 15,000           | 15,000              | 0        |               |
| Public Conveniences                             | 333,580          | 7,952                         | 325,628          | 333,580             | 0        |               |
| Street Lighting                                 | 0                | 0                             | 0                | 0                   | 0        |               |
| Town Planning                                   | 0                | 0                             | 0                | 0                   | 0        |               |
|   | <b>458,580</b>   | <b>53,665</b>                 | <b>404,915</b>   | <b>458,580</b>      | <b>0</b> |               |
| <b>Recreation &amp; Culture</b>                 |                  |                               |                  |                     |          |               |
| Museum  | 109,579          | 39,417                        | 70,162           | 109,579             | 0        |               |
| Parks Gardens & Lakes                           | 705,463          | 268,584                       | 436,879          | 705,463             | 0        |               |
| Public Halls                                    | 0                | 8,867                         | -8,867           | 0                   | 0        |               |
| Public Library                                  | 20,000           | 6,066                         | 13,934           | 20,000              | 0        |               |
| Swimming Pool                                   | 316,528          | 236                           | 316,292          | 316,528             | 0        |               |
| Sporting Grounds                                | 1,313,250        | 964,942                       | 348,308          | 1,313,250           | 0        |               |
| Other Cultural Services                         | 0                | 0                             | 0                | 0                   | 0        |               |
| Other Sports & Recreation                       | 98,954           | 0                             | 98,954           | 98,954              | 0        |               |
|   | <b>2,563,774</b> | <b>1,288,112</b>              | <b>1,275,662</b> | <b>2,563,774</b>    | <b>0</b> |               |
| <b>Mining, Manufacturing &amp; Construction</b> |                  |                               |                  |                     |          |               |
| Building Control                                | 0                | 0                             | 0                | 0                   | 0        |               |
| Quarries & Pits                                 | 0                | 0                             | 0                | 0                   | 0        |               |



**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Capital Income & Expenses**

|                                      | Total Vote       | Consolidated to<br>31/12/2021 | Remaining        | Revised<br>Estimate | Variance          | %<br>Compl<br>ete |
|--------------------------------------|------------------|-------------------------------|------------------|---------------------|-------------------|-------------------|
| <b>Transport &amp; Communication</b> |                  |                               |                  |                     |                   |                   |
| Aerodrome                            | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Bridges                              | 330,000          | 0                             | 330,000          | 330,000             | 0                 |                   |
| Footpaths                            | 100,000          | 0                             | 100,000          | 100,000             | 0                 |                   |
| State & National Highways            |                  |                               |                  |                     |                   |                   |
| Sealed Rural Roads Local             | 3,533,416        | 1,831,591                     | 3,274,886        | 5,106,477           | 1,573,061         | 24                |
| Sealed Rural Roads Regional          | 657,468          | 0                             | 657,468          | 657,468             | 0                 |                   |
| Unsealed Rural Roads Local           | 331,819          | 278,150                       | 53,669           | 331,819             | 0                 |                   |
| Urban Roads                          | 336,817          | 31,484                        | 1,870,033        | 1,901,517           | 1,564,700         | 25                |
| Car Parking Areas                    | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Roads to Recovery                    | 1,512,031        | 44,248                        | 1,467,783        | 1,512,031           | 0                 |                   |
| Transport Other                      |                  |                               |                  |                     |                   |                   |
|                                      | <b>6,801,551</b> | <b>2,185,474</b>              | <b>7,753,838</b> | <b>9,939,312</b>    | <b>3,137,761</b>  |                   |
| <b>Economic Affairs</b>              |                  |                               |                  |                     |                   |                   |
| Caravan Parks                        | 0                | 70,000                        | 0                | 70,000              | 70,000            | 26                |
| Industrial Development               | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Real Estate Development              | 3,025,000        | 28,700                        | 2,996,300        | 3,025,000           | 0                 |                   |
| Saleyards & Markets                  | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Tourism & Area Promotion             | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Sharefarming                         | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Private Works                        | 0                | 0                             | 0                | 0                   | 0                 |                   |
| Other Business Undertakings          |                  |                               |                  |                     |                   |                   |
|                                      | <b>3,025,000</b> | <b>98,700</b>                 | <b>2,996,300</b> | <b>3,095,000</b>    | <b>70,000</b>     |                   |
| <b>Water Supply</b>                  |                  |                               |                  |                     |                   |                   |
| Water Supply                         | <b>3,193,592</b> | <b>16,097</b>                 | <b>329,903</b>   | <b>346,000</b>      | <b>-2,847,592</b> | 27                |
| <b>Sewer Supply</b>                  |                  |                               |                  |                     |                   |                   |
| Sewer Supply                         | <b>245,000</b>   | <b>11,035</b>                 | <b>53,965</b>    | <b>65,000</b>       | <b>-180,000</b>   | 28                |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Report on recommended changes to Budget**

|  | Financial Performance | Cash Flow      | Item No |
|--|-----------------------|----------------|---------|
| <b>Income variations</b>                             |                       |                |         |
| <b>Additional Grant Funding</b>                      |                       |                |         |
| Apprenticeship funding                               | 4,000                 |                | 1       |
| RFSA - Jerilderie Building                           | 10,284                |                | 13      |
| Noxious Weeds Grants                                 | 15,140                |                | 3       |
| Flood Study Grant                                    | 20,520                |                | 4       |
| Racecourse Contributions                             | 2,000                 |                | 5       |
| Coly Community Gym Contribution                      | 10,000                |                | 15      |
| Heritage Grant - Ned Kelly Hero or Outlaw Exhibition | 30,000                |                | 6       |
| Fixing Local Roads - Four Corners Road               | 1,566,000             |                | 16      |
| Bencubbin Ave - Owner Contributions                  | 7,061                 |                | 16      |
| Fixing Local Roads - Calrose Avenue                  | 584,700               |                | 17      |
| Public Spaces Grant                                  | 1,000,000             |                | 17      |
|  | <u>3,249,705</u>      | <u>0</u>       |         |
| <b>Increased Income</b>                              |                       |                |         |
| Insurance Rebates & Subsidies                        | 24,699                |                | 2       |
| Additional saleyards income                          | 4,548                 |                | 7       |
| Proceeds from sale of caravan park cabins            |                       | 70,948         | 18      |
| Proceeds from sale of light vehicles & equipment     |                       | <u>228,962</u> | 12      |
|  | <u>29,247</u>         | <u>299,910</u> |         |
| <b>Decreased Grant Funding</b>                       |                       |                |         |
| RMS for Pedestrian Access works                      | -10,000               |                | 17      |
| Water Supply Grant - Jerilderie                      | -1,107,833            |                | 19      |
| SCF Grant for Water Supply Works Jerilderie          | -123,093              |                | 19      |
| Water Supply Grant - Darlington Point                | -1,500,000            |                | 19      |
| SCF Grant for Water Supply Works DP                  | -166,666              |                | 19      |
|  | <u>-2,907,592</u>     | <u>0</u>       |         |
| <b>Decreased Income</b>                              |                       |                |         |
|  | <u>0</u>              | <u>0</u>       |         |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Report on recommended changes to Budget**

|   | Financial Performance | Cash Flow         | Item No |
|---|-----------------------|-------------------|---------|
| <b>Expenditure variations</b>                           |                       |                   |         |
| <b>Increased expenditure</b>                            |                       |                   |         |
| Operational   |                       |                   |         |
| Increased cost of Insurances                            | -57,256               |                   | 8       |
| Risk Management Costs                                   | -24,699               |                   | 9       |
| Darlington Point Flood Study                            | -9,400                |                   | 10      |
| Ned Kelly Hero or Outlaw Exhibition                     | -30,000               |                   | 11      |
|   | <u>-121,355</u>       | <u>0</u>          |         |
| Capital Expenditure                                     |                       |                   |         |
| Additional DP Office upgrade works                      |                       | -12,047           | 20      |
| Purchase of light vehicles & equipment                  |                       | -797,700          | 21      |
| Jerilderie RFS Additional Shed                          |                       | -10,284           | 22      |
| DP Levee Upgrade Finalisation works                     |                       | -106,662          | 23      |
| Four Corners Road Upgrade                               |                       | -1,566,000        | 24      |
| Bencubbin Ave - additional drainage works               |                       | -7,061            | 24      |
| Calrose Avenue Reconstruction                           |                       | -584,700          | 25      |
| Public Spaces Upgrades                                  |                       | -1,000,000        | 25      |
| Water Intake Valve - Jerilderie                         |                       | -50,000           | 27      |
|   |                       | <u>-4,134,454</u> |         |
| <b>Expenditure savings</b>                              | <u>0</u>              | <u>0</u>          |         |
| Capital Expenditure Savings                             |                       |                   |         |
| LED Streetlighting Upgrade savings                      |                       | 131,117           | 14      |
| Pedestrian Access & Mobility Programme                  |                       | 20,000            | 25      |
| Deferral of Water Filtration Plant Upgrade - Jerilderie |                       | 1,230,926         | 27      |
| Deferral of Water Supply Upgrade - DP                   |                       | 1,666,666         | 27      |
| Oaklands Rd Sewer Extension Works                       |                       | 180,000           | 28      |
|   |                       | <u>3,228,709</u>  |         |
| <b>Financial Performance Variation</b>                  | <u>250,005</u>        | <u>-605,835</u>   |         |
| <b>Total Cash Flow Variance</b>                         | <u>-355,830</u>       |                   |         |

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Report on recommended changes to Budget**

|                              | Financial Performance | Cash Flow | Item No |
|------------------------------|-----------------------|-----------|---------|
| <b>Funded from Reserves</b>  |                       |           |         |
| Plant Replacement Reserve    | 568,738               |           | 12      |
|                              | <u>568,738</u>        |           |         |
| <b>Transfers to Reserves</b> |                       |           |         |
| Caravan Park                 | -70,000               |           | 26      |
|                              | <u>-70,000</u>        |           |         |

# Murrumbidgee Council

## Quarterly Budget Review as at 31 December 2021

### Cash and Investments

|  | Original<br>Budget<br>2021/22 | Actual to<br>Date | Remaining | Revised<br>Estimate | Variance |
|--|-------------------------------|-------------------|-----------|---------------------|----------|
|--|-------------------------------|-------------------|-----------|---------------------|----------|

|                     |                  |                  |                   |                  |  |
|---------------------|------------------|------------------|-------------------|------------------|--|
| <b>Unrestricted</b> | <b>3,058,085</b> | <b>4,631,287</b> | <b>-1,573,202</b> | <b>3,058,085</b> |  |
|---------------------|------------------|------------------|-------------------|------------------|--|

#### Externally Restricted

|                                |                  |                   |                   |                  |                |
|--------------------------------|------------------|-------------------|-------------------|------------------|----------------|
| RTA Contributions              |                  |                   | 0                 | 0                |                |
| Unexpended Grants              |                  | 2,565,832         | -2,561,232        | 4,600            | 4,600          |
| Unexpended Grants-SCF          |                  | 6,405,062         | -6,405,062        | 0                |                |
| Unexpended Grants-NCIF         |                  | 184,026           | -184,026          | 0                |                |
| Water Supply Funds             | 2,643,871        | 2,865,972         | -131,990          | 2,733,982        | 90,111         |
| Sewerage Funds                 | 4,174,737        | 4,385,444         | -187,518          | 4,197,926        | 23,189         |
| Domestic Waste Management      | 73,804           | 73,804            | 0                 | 73,804           |                |
| Coleambally Town Development   | 431,703          |                   | 431,703           | 431,703          |                |
| Contributions Reserve Sec 94a  | 379,080          | 406,630           | 0                 | 406,630          | 27,550         |
| <b>Included in liabilities</b> |                  |                   | 0                 | 0                |                |
| Unexpended loans               |                  |                   | 0                 | 0                |                |
| Other                          |                  | 296,416           | -296,416          | 0                |                |
|                                | <b>7,703,195</b> | <b>17,183,186</b> | <b>-9,334,541</b> | <b>7,848,645</b> | <b>145,450</b> |

#### Internally Restricted

|                                 |           |           |         |           |          |
|---------------------------------|-----------|-----------|---------|-----------|----------|
| Employee Entitlements           | 1,176,677 | 1,070,781 | 5,896   | 1,076,677 | -100,000 |
| Infrastructure Replacement      | 2,621,105 | 2,703,655 | 0       | 2,703,655 | 82,550   |
| Plant Replacement               | 1,071,512 | 1,542,570 | 111,660 | 1,654,230 | 582,718  |
| Residential Housing Replacement | 0         |           | 0       | 0         |          |
| Real Estate Development         | 0         |           | 0       | 0         |          |
| Uncompleted Works               |           |           | 0       | 0         |          |
| FAG Advance Payment             |           |           |         |           |          |

|  |                  |                  |                |                  |                |
|--|------------------|------------------|----------------|------------------|----------------|
|  | <b>4,869,294</b> | <b>5,317,006</b> | <b>117,556</b> | <b>5,434,562</b> | <b>565,268</b> |
|--|------------------|------------------|----------------|------------------|----------------|

|                               |                   |                   |                   |                   |                |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| <b>Total Restricted Funds</b> | <b>12,572,489</b> | <b>22,500,192</b> | <b>-9,216,985</b> | <b>13,283,207</b> | <b>710,718</b> |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|----------------|

|                                   |                   |                   |                    |                   |                |
|-----------------------------------|-------------------|-------------------|--------------------|-------------------|----------------|
| <b>Total Cash and Investments</b> | <b>15,630,574</b> | <b>27,131,479</b> | <b>-10,790,187</b> | <b>16,341,292</b> | <b>710,718</b> |
|-----------------------------------|-------------------|-------------------|--------------------|-------------------|----------------|

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Cash and Investments**

Restricted funds are invested in accordance with Council's investment policies.

Restricted funds have been invested as at 31 December 2021 as presented at this meeting of 22 February 2022.

A reconciliation of cash with the bank statement to 31 December 2021 has been made as per this meeting of 22 February 2022.

Cash and investments were reconciled with funds invested and cash at bank to 31 December 2021 as per item presented at this meeting of 22 February 2022.

**Murrumbidgee Council**  
**Quarterly Budget Review as at 31 December 2021**  
**Key Performance Indicators Statement**

All current statutory financial requirements have been met.

# Murrumbidgee Council

## Quarterly Budget Review as at 31 December 2021

### Contracts and Other Expenses

Contracts entered into during the quarter and yet to be fully performed, excluding contractors that are on Council's 'Preferred Supplier List'

| Contractor                           | Detail and purpose                     | \$ Value | Commenced  | Duration | Budgeted     |
|--------------------------------------|--|----------|------------|----------|--------------|
| Construction Equipment Australia (Ta | Purchase of JCB 4WD Backhoe            | 187,000  | 23/12/2021 |          | Plant Budget |
| ELM Group Pty Ltd                    | Construct Darlington Point Splash Park | 336,435  | 23/12/2021 |          | Grant Funded |



# Murrumbidgee Council

## Quarterly Budget Review as at 31 December 2021

### Consultancy and Legal Expenses

| Consultancies                           | Expenditure YTD | Budgeted     |
|---|-----------------|--------------|
| Steven Murray Architect                 | \$41,910        | Grant Funded |
| ParisPlan Urban & Regional Planning     | \$21,927        | Yes          |
| Connex Group Pty Ltd                    | \$7,150         | Grant Funded |
| Building & Environmental Services       | \$9,767         | Yes          |
| Integrated Site Design Pty Ltd          | \$27,720        | Grant Funded |
| Rivland Surveyors                       | \$7,150         | Grant Funded |
| Macrozamia Environmental Consulting     | \$15,180        | Grant Funded |
| Somewhere Landscape Architects          | \$1,584         | Grant Funded |
| PHL Surveyors                           | \$12,567        | Grant Funded |
| MJM Consulting Engineers                | \$525           | Grant Funded |
| Catchment Simulation Solutions          | \$17,666        | Grant Funded |
| Staight Lines Designs                   | \$7,546         | Yes          |
| McMahon Earth Science                   | \$8,139         | Grant Funded |
| McArthur Recruitment                    | \$2,090         | Yes          |
| Early Childhood Quality Services        | \$11,000        | Grant Funded |
| Brian Mitsch & Associates               | \$3,675         | Yes          |
| Tonkin                                  | \$64,772        | Grant Funded |
| John Stuart & Associates                | \$3,300         | Yes          |
| Red Belly                               | \$1,485         | Yes          |
| Lance Ryan Consulting Engineers Pty Ltd | \$8,250         | Grant Funded |
| <b>Legal Fees</b>                       |                 |              |
| Kell Moore Lawyers                      | \$8,013         | Yes          |
| Farrell Goode Solicitors                | \$2,500         | Yes          |

| <u>Stronger Communities Fund</u>     |   | W/O Number | Jerilderie |                | Coleambally |                | Darlington Pt |                | Still to be                       |
|--------------------------------------|---|------------|------------|----------------|-------------|----------------|---------------|----------------|-----------------------------------|
|                                      |   |            | Budget     | Expend to date | Budget      | Expend to date | Budget        | Expend to date | Expend                            |
| Jerilderie Community Gym             | Purchase of gym equipment                         | 555.4960   | 43,358.97  | 43,358.97      |             |                |               |                | Complete                          |
| Jerilderie Tennis Club               | Construct shed/disabled toilet                    | 555.5050   | 45,454.55  | 45,454.55      |             |                |               |                | Complete                          |
| Jerilderie Tennis Club               | Re-roof Jerilderie Sports Club building           | 555.5040   | 44,708.69  | 44,708.69      |             |                |               |                | Complete                          |
| Jerilderie CWA                       | Upgrade toilet facility                           | 555.5000   | 18,003.61  | 18,003.61      |             |                |               |                | Complete                          |
| Jerilderie Cricket Club              | Install seating, shade & access                   | 555.4990   | 21,500.00  | 21,500.00      |             |                |               |                | 0.00 Complete                     |
| Jerilderie Football Club             | Replace boundary fencing & interchange facility   | 471        | 39,674.00  | 39,674.00      |             |                |               |                | Complete                          |
| Jerilderie Pre School                | Refurbish indoor areas                            |            | 44,098.40  | 44,098.40      |             |                |               |                | 0.00 Complete                     |
| Jerilderie Swimming Club             | Upgrade lane ropes & storage box                  | 555.5030   | 5,859.73   | 5,859.73       |             |                |               |                | Complete                          |
| Jerilderie Public School P & C       | Soft fall rubber in playground                    | 555.5080   | 49,280.00  | 49,280.00      |             |                |               |                | Complete                          |
| Jerilderie Arts & Talent Society     | Purchase sound equipment & etc                    | 555.4970   | 9,868.22   | 9,868.22       |             |                |               |                | Complete                          |
| Jerilderie Tennis Club               | Disabled toilet within the Jerilderie Sports Club | 555.5060   | 27,272.73  | 27,272.73      |             |                |               |                | Complete                          |
| Jerilderie Tennis Club               | Upgrade golf green flags & putting cups           |            | 1,340.00   | 1,340.00       |             |                |               |                | Complete                          |
| Jerilderie Public School P & C       | Development of computer & musical skills          | 555.4980   | 7,946.36   | 7,946.36       |             |                |               |                | Complete                          |
| Jerilderie Men's Shed                | Purchase of property                              | 555.5010   | 50,000.00  | 50,000.00      |             |                |               |                | Complete                          |
| Jerilderie RSL Sub Branch            | 2 Honour Boards and glass display cabinet         | 555.5020   | 4,577.27   | 4,577.27       |             |                |               |                | Complete                          |
| St Joseph's Parent's and Friends Inc | Play area soft fall and shade sail                | 555.5100   | 35,374.74  | 35,374.74      |             |                |               |                | Complete                          |
| Sweatbox Community Gym               | Purchase gym equipment, rubber flooring etc       | 555.5130   |            |                | 30,340.00   | 30,340.00      |               |                | Complete                          |
| Coleambally Pistol Club              | Build a clubhouse, range & water tank             | 555.4850   |            |                | 46,538.00   | 41,463.60      |               |                | Some minor works to be undertaken |
| Coleambally Clay Target Club         | Construct new trap houses                         | 555.5340   |            |                | 45,260.00   | 45,260.00      |               |                | Complete                          |
| Coleambally Pre School               | Install solar panels                              | 555.4870   |            |                | 7,233.44    | 7,233.44       |               |                | Complete                          |
| Coleambally Pre School               | Resurface floor & install storage shed            | 555.4720   |            |                | 11,412.73   | 11,412.73      |               |                | Complete                          |
| Coleambally Lions Club               | Purchase of ride on lawn mower                    | 555.4700   |            |                | 7,520.00    | 7,520.00       |               |                | Complete                          |
| Coleambally Lions Club               | Painting of Bucyrus Dragline                      | 555.4690   |            |                | 4,632.65    | 4,632.65       |               |                | Complete                          |
| Coleambally Chamber of Commerce      | Equipment for community events                    | 555.4760   |            |                | 10,116.20   | 10,116.20      |               |                | Complete                          |
| Coleambally Chamber of Commerce      | Quilting workshops                                | 555.4780   |            |                | 4,250.00    | 4,250.00       |               |                | Complete                          |



**Stronger Communities Fund**

W/O Number

|                                      |   |          |
|--------------------------------------|---|----------|
| Darlington Point Club Ltd            | Bowling green & club grounds irrigation       | 555.4900 |
| Darlington Point Club Ltd            | Workshop for maintenance staff                | 555.4920 |
| Darlington Point Club Ltd            | Machinery storage shed                        | 555.4910 |
| Darlington Point Public School P & C | Classroom board upgrade throughout the school | 555.4930 |

**Community Infrastructure Fund (Major Projects)**  
**Jerilderie**

|                                  |   |               |
|----------------------------------|---|---------------|
| Tidy Towns Committee             | Solar Lighting Walkway Project                  | 555.3500      |
| Jerilderie Netball Club          | Netball Courts Upgrade                          | 555.3530      |
|                                  | Upgrade Hall and Play Equipment                 | 555.3470/3550 |
| Central Coree Hall               | Kerbing & sealing of driveway & carpark         | 555.5350      |
| Balmeringa Senior Citizens Units | Installation of playground at Luke Park         | 237/555.3540  |
| Tidy Towns Committee             | Installation of exercise stations around Lake   | 555.3480      |
| Tidy Towns Committee             | Installation of additional seating in Luke Park | 555.5370      |
| Tidy Towns Committee             | Purchase of equipment/hide on mower             | 555.3560      |
| Tidy Towns Committee             | Construction of footpath through Luke Park      | 555.3490      |
| Yamma Management Committee       | Yamma Hall Toilet Block/Kitchen Redevelopment   | 555.4655      |

|                                    |                                    |          |
|------------------------------------|------------------------------------|----------|
| Water Filtration Plant Replacement | Water Filtration Plant Replacement | 884      |
| Jerilderie Independent Living Inc  | Independent Living Units           | 555.4805 |

Jerilderie Civic Hall

590

Kitchen Upgrade

| Jerilderie | Coleambally    | Darlington Pt | Still to be Expended |
|------------|----------------|---------------|----------------------|
|            |                |               |                      |
| Budget     | Expend to date | Budget        | Expend to date       |
| 448,317.27 | 448,317.27     | 45,454.55     | 45,454.55            |
|            |                | 36,363.64     | 36,363.64            |
|            |                | 25,650.00     | 25,650.00            |
|            |                | 43,928.00     | 43,928.00            |
| 448,317.27 | 711,024.09     | 255,480.88    | 5,074.40             |
| 13,167.00  | 13,167.00      |               |                      |
| 204,535.30 | 204,535.30     |               |                      |
| 45,363.42  | 45,363.42      |               |                      |
| 41,100.15  | 41,100.15      |               |                      |
| 76,516.71  | 76,516.71      |               |                      |
| 53,420.72  | 53,420.72      |               |                      |
| 29,029.00  | 29,029.00      |               |                      |
| 9,552.13   | 9,552.13       |               |                      |
| 20,067.53  | 20,067.53      |               |                      |
| 156,833.64 | 156,833.64     |               |                      |
| 685,843.98 | 15,074.10      |               |                      |
| 550,000.00 | 550,000.00     |               |                      |
| 182,309.00 | 135,963.60     |               |                      |

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Complete

Partial funding for IWCIM to be sourced from this grant

670,769.88

Complete

Further works to be undertaken within other possible grant works

46,345.40

| <u>Stronger Communities Fund</u>  |  | W/O Number               | Jerilderie<br>Budget | Expend<br>to date | Coleambally<br>Budget | Expend<br>to date | Darlington Pt<br>Budget | Expend<br>to date | Still to be<br>Expended                                      |
|---|--|--------------------------|----------------------|-------------------|-----------------------|-------------------|-------------------------|-------------------|--|
| Jerilderie Town Water Supply  | Purchase of water entitlement  | 555.4815                 | 686,470.63           | 686,470.63        |                       |                   |                         |                   | Complete   |
| Jerilderie Swimming Pool  | Swimming Pool Restoration  | 555.4825                 | 568,306.02           | 568,306.02        |                       |                   |                         |                   | 0.00 Complete  |
| Jerilderie Racecourse   | Showground Amenities Upgrade   | 670.2150                 | 70,332.17            | 70,332.17         |                       |                   |                         |                   | Complete   |
| Jerilderie Pre School & Long Day Care                                       | Long Day Care Centre   |                          | 636,000.00           |                   |                       |                   |                         |                   | Works commenced in conjunction with SCCF grant<br>636,000.00 |
| <b>Coleambally</b>  |  |                          |                      |                   |                       |                   |                         |                   |  |
| Coleambally Squash Club   | Resurface existing walls   | 555.4880                 |                      |                   | 54,057.39             | 54,057.39         |                         |                   | Complete   |
| Coleambally Sports Ground Upgrade   | Coleambally Netball Court Upgrade                                      | 411                      |                      |                   | 282,318.57            | 282,318.57        |                         |                   | Complete   |
| Coleambally Sports Ground Upgrade   | Coly Sports Precinct Upgrade   | 643/555.4855             |                      |                   | 600,000.00            | 612,857.29        |                         |                   | Construction substantially complete<br>-12,857.29            |
| Brolga Place Streetscape/Masterplan Upgrade                                 | Streetscape Upgrade  | 555.4865                 |                      |                   | 1,500,000.00          | 30,292.00         |                         |                   | Delay in proposed project<br>1,469,708.00                    |
| Coleambally Water Treatment   | Treatment Works Upgrade  | 555.4875                 |                      |                   | 600,000.00            |                   |                         |                   | 600,000.00   |
| Bencubbin Avenue  | Rehabilitation   | 11.2160                  |                      |                   | 750,000.00            | 130,061.46        |                         |                   | Construction commenced<br>619,938.54                         |
| Coleambally Sports Ground Upgrade   | Multipurpose indoor gym/sports centre                                  | 555.5785                 |                      |                   | 500,000.00            | 500,000.00        |                         |                   | 0.00 Complete  |
| Coleambally Community Hall  | Community Hall Upgrade   | 555.5787                 |                      |                   | 565,000.00            | 9,315.00          |                         |                   | Draft plans finalised<br>555,685.00                          |
| <b>Darlington Point</b>   |  |                          |                      |                   |                       |                   |                         |                   |  |
| Heritage Darlington Point Anglican Parish of Coleambally & Darlington Point | Purchase & install solar panelling<br>Upgrade to Op Shop Community Hub | 555.3520<br>111/555.4895 |                      |                   |                       |                   | 6,544.41                | 6,544.41          | Complete   |
|   |  |                          |                      |                   |                       |                   | 400,000.00              | 136,910.61        | 263,089.39   |
| Darlington Point Townlife Committee   | Town information boards & tourism maps                                 | 555.4925                 |                      |                   |                       |                   | 58,000.00               | 8,750.00          | 49,250.00  |



Stronger Communities Fund

W/O Number

Stronger Communities  
Funding  
Interest Received to  
31/12/21  
  
Less expenditure to date  
  
Balance unexpended for  
calc purposes  
  
  
  
Available to date  
Interest to date  
  
Less announced to date  
Available/(Oversubscribed)

|  | Jerilderie    |                   | Coleambally |                   | Darlington Pt |                   | Still to be<br>Expended |
|--|---------------|-------------------|-------------|-------------------|---------------|-------------------|-------------------------|
|  | Budget        | Expend<br>to date | Budget      | Expend<br>to date | Budget        | Expend<br>to date |                         |
|  | 14,365,000.00 |                   |             |                   |               |                   |                         |
|  |               | 857,090.00        |             |                   |               |                   |                         |
|  |               | 15,222,090.00     |             |                   |               |                   |                         |
|  |               | 8,109,321.92      |             |                   |               |                   |                         |
|  |               | 7,112,768.08      |             |                   |               |                   |                         |
|  | 6,255,678.08  |                   |             |                   |               |                   |                         |
|  |               |                   |             |                   |               |                   |                         |
|  | 14,365,000.00 |                   |             |                   |               |                   |                         |
|  |               | 857,090.00        |             |                   |               |                   |                         |
|  |               | 15,222,090.00     |             |                   |               |                   |                         |
|  |               | 15,454,352.22     |             |                   |               |                   |                         |
|  |               | -232,262.22       |             |                   |               |                   |                         |
|  |               |                   |             |                   |               |                   |                         |
|  |               |                   |             |                   |               |                   |                         |



## **Communications plan for the review of the Community Strategic Plan**

The incoming Council is required to oversee the review of the Community Strategic Plan, which is essentially a plan for our community, guided by our community. It is a 10 year picture of our collective visions and how these will be achieved. It is the overarching strategic document that sits above all other Council plans and policies in the hierarchy of documents. The existing plan was adopted in 2018.

### **Objectives**

To engage with the community and various target audiences within it to:

1. Obtain input from the community to guide the preparation of the Community Strategic Plan.
2. Ensure the community is well informed of the process.
3. Provide the opportunity and encourage the community to comment on the draft plan.
4. Promote the final plan as the go-to document for Council's strategic actions.

### **Key requirements of the Plan specified by the Office of Local Government:**

- The plan must be for a minimum of 10 years.
- Identify community priorities and aspirations.
- Includes a vision, strategic objectives and strategies to achieve those objectives.
- Must address the quadruple bottom line: social, environmental, economic and civic leadership issues.
- Based on social justice principles: equity, access, participation and rights.
- Give due consideration to the State Plan and other relevant state and regional plans.
- The community must be engaged in the development of the plan in line with the Community Engagement Strategy created for the purpose.
- Must be endorsed by council after being on public exhibition for at least 28 days.

### **How this will be achieved**

Community engagement will be undertaken throughout the whole process:

1. While reviewing the existing plan
2. When seeking feedback for the draft plan
3. When the plan is adopted
4. Links to existing documents



## Links to existing documents

[Community Strategic Plan](#)

[Community Engagement Strategy \(Framework\)](#)

[Delivery Program and Operational Plan](#)

Resourcing Strategy:

Long Term Financial Plan

[Asset Management Strategy](#)

[Asset Management Policy](#)

[Asset Management Plans](#)

[Workforce Management Strategy](#)

## Timeline for Community Strategic Plan and all associated IP&R documents

| Date                       | Action  | Responsible officer |
|----------------------------|---|---------------------|
| 2 February – 31 March 2022 | <b>Community engagement for review of Community Strategic Plan. Elements are:</b>   | Sue/Anne            |
|                            | 1. Councillor engagement as the elements of the CSP   | John                |
|                            | 2. Ideas board to identify community priorities and aspirations - Place ideas boards in each Council office foyer and all Council facilities. People write on yellow post-it notes and stick on the board.  | Sue                 |
|                            | 3. Online information session or public meeting - facilitated by the Mayor and General Manager  | Sue                 |
|                            | 4. Online Survey – link sent to all Councillors, staff, businesses and community contacts – distribute 10 February  | Sue/Anne            |
|                            | 5. Hard copy of online survey sent to all households, businesses and Council depots OR<br>6. Reply paid postcards sent to all addresses (residential and business) where people can jot down their community aspirations. More available at Council facilities. Includes a note that they can access our survey online or we can send them a hard copy. | Sue/Anne            |
|                            | 7. Face-to-face stands outside local supermarkets if deemed safe with public health considerations  | Sue                 |
|                            | 8. Advertisements – Newspaper, radio  | Anne                |
|                            | 9. Mayoral column   | Anne                |
|                            | 10. Media releases  | Anne                |
|                            | 11. Website   | Anne                |
|                            | 12. Council Community newsletter – Autumn 2022  | Anne                |
|                            | 13. Council e-newsletter – February-June 2022   | Anne                |

|                           |  |   |
|---------------------------|--|---|
|                           | 14. Community events – attend and seek community feedback/input through ideas board  | Sue   |
|                           | 15. Social media posts – Facebook and Instagram  | Anne  |
|                           | 16. Online polling through Facebook (single questions only) – 1 per week   | Anne  |
|                           | 17. Accessing community and business networks  | Sue/Anne  |
|                           | 18. Word of mouth and EWOM from Councillors and staff – keep informed through regular updates  | John/Sue/Anne   |
|                           | 19. Council email footer   | Anne  |
| 12 April 2022             | <p>Draft documents tabled or general discussion at Council workshop:</p> <ul style="list-style-type: none"> <li>- Community Strategic Plan</li> <li>- Community Engagement Strategy</li> <li>- Delivery Program</li> <li>- Operational Plan</li> <li>- Resourcing Strategy: <ul style="list-style-type: none"> <li>- Long Term Financial Plan</li> <li>- Asset Management Strategy</li> <li>- Asset Management Policy</li> <li>- Asset Management Plans</li> </ul> </li> <li>- Workforce Management Strategy</li> </ul>  | <p>Sue/Anne</p> <p>Anne</p> <p>Vicki</p> <p>Vicki</p> <p>Vicki</p> <p>Tom</p> <p>Tom</p> <p>Tom</p> <p>John/Sarah</p> |
| 26 April 2022             | <p>Draft documents to Council Meeting:</p> <ul style="list-style-type: none"> <li>- Community Strategic Plan</li> <li>- Community Engagement Strategy</li> <li>- Workforce Management Strategy</li> </ul>  | As above  |
| 27 April –<br>24 May 2022 | <p>Public exhibition (28 days) of:</p> <ul style="list-style-type: none"> <li>- Community Strategic Plan</li> <li>- Community Engagement Strategy</li> <li>- Workforce Management Strategy</li> </ul>  | As above  |
| 10 May 2022               | <p>Draft documents to Council Workshop:</p> <ul style="list-style-type: none"> <li>- Delivery Program</li> <li>- Operational Plan</li> <li>- Resourcing Strategy: <ul style="list-style-type: none"> <li>- Long Term Financial Plan</li> <li>- Asset Management Strategy</li> <li>- Asset Management Policy</li> <li>- Asset Management Plans</li> </ul> </li> </ul>   | As above  |
| 24 May 2022               | <p>Final documents to May Council Meeting</p> <ul style="list-style-type: none"> <li>- Community Strategic Plan</li> <li>- Community Engagement Strategy</li> <li>- Workforce Management Strategy</li> </ul> <p>Draft documents to May Council Meeting:</p> <ul style="list-style-type: none"> <li>- Delivery Program</li> <li>- Operational Plan</li> <li>- Resourcing Strategy: <ul style="list-style-type: none"> <li>- Long Term Financial Plan</li> <li>- Asset Management Strategy</li> <li>- Asset Management Policy</li> <li>- Asset Management Plans</li> </ul> </li> </ul> | As above  |
| 25 May –<br>21 June 2022  | <p>Public exhibition (28 days) of:</p> <ul style="list-style-type: none"> <li>- Delivery Program</li> <li>- Operational Plan</li> </ul>  | As above  |

|              |   |          |
|--------------|---|----------|
|              | <ul style="list-style-type: none"> <li>- Resourcing Strategy:               <ul style="list-style-type: none"> <li>- Long Term Financial Plan</li> <li>- Asset Management Strategy</li> <li>- Asset Management Policy</li> <li>- Asset Management Plans</li> </ul> </li> </ul>  |          |
| 28 June 2022 | Final documents to June Council Meeting: <ul style="list-style-type: none"> <li>- Delivery Program</li> <li>- Operational Plan</li> <li>- Resourcing Strategy:               <ul style="list-style-type: none"> <li>- Long Term Financial Plan</li> <li>- Asset Management Strategy</li> <li>- Asset Management Policy</li> <li>- Asset Management Plans</li> </ul> </li> </ul> | As above |

ATTACHMENT D

# END OF TERM REPORT

2017-2021



Murrumbidgee  
COUNCIL





# Acknowledgement of Country

We would like to show respect and acknowledge the traditional custodians of the land, Elders past and present, and extend that respect to other Aboriginal and Torres Strait Islander people.

Pictured is local girl Kizzi admiring the incredible mural which graces the walls of the Council Chambers at Jerilderie. The mural is titled 'Yo-thun-ing-yuna-ngarratya', meaning 'Coming Together'. It was created for the 2000 Olympic Games, where it was hung in Parliament House to provide a visual welcome to visitors and wish them peace and safe travel.

The painting depicts various Aboriginal design elements, including the Eaglehawk, which is the Barundji/Barkindji totem. It also depicts a white feather to symbolise safe travel.

The mural was created by four Barundji/Barkindji artists: Elsie Black, Gertrude Gittins, Eileen Ballangarry and Sos Hawkins. These women can trace their family back at least 700 years as direct matriarchal descendants of the tribe. We sincerely thank these talented artists for this masterpiece and for allowing us to share it for all to see and appreciate.



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Postal address: PO Box 96 Jerilderie NSW 2716  
T: 1300 MRMBGE (676 243)  
E: [mail@murrumbidgee.nsw.gov.au](mailto:mail@murrumbidgee.nsw.gov.au)  
W: [www.murrumbidgee.nsw.gov.au](http://www.murrumbidgee.nsw.gov.au)

Coleambally Office: 39 Brolga Place Coleambally NSW 2707  
Darlington Point Office: 21 Carrington Street Darlington Point NSW 2706  
Jerilderie Office: 35 Jerilderie Street Jerilderie NSW 2716

Authorised by John Scarce, General Manager, Murrumbidgee Council, 35 Jerilderie Street Jerilderie NSW 2716.





A person wearing a bright pink long-sleeved shirt is shown from the side, reaching out to touch a green plant in a field. The background is a soft-focus landscape with green grass and a clear sky. The text is overlaid on a semi-transparent grey box.

# Welcome!

Welcome to Murrumbidgee Council's End of Term Report for 2017-2021.

This report provides a summary of Council's progress and achievements through this term, particularly in regards to implementing the Community Strategic Plan. It is prepared in accordance with the Local Government Act 1993.

The End of Term Report is Council's report card on Council's progress in implementing the Community Strategic Plan during its term. It is a statutory requirement under the NSW Government's Integrated Planning and Reporting Legislation for Local Government.

# Message from the Mayor



As we move towards the end of our elected term, I would like to thank the inaugural Murrumbidgee Councillors for their courage and commitment in navigating the challenging waters, while seeking positive outcomes for our community at all times.

Our initial term of 16 months in administration after the merger was frustrating, but

the Local Representation Committee did everything in its power to keep as engaged as possible.

The first Council was elected in September 2017 for a 3 year term. This was extended in September 2020 due to the tenuous situation of the COVID-19 pandemic, resulting in this Council spending an extra 15 months at the table.

I would like to acknowledge our staff - our Management and Leadership Group and each person who contributes to providing services and influencing the well-being of our community.

Since Council's inception we have also experienced significant climatic, environmental and public health challenges - including drought, floods, mouse plagues and the COVID-19 pandemic.

We have witnessed much change and, while change is confronting, it also presents many opportunities. We have been the beneficiaries of many of these opportunities, with funding allocations from the NSW and Federal Governments to the tune of \$30 million, which have allowed us to undertake an extensive capital improvement program.

This has included upgrades to our ageing infrastructure and also some exciting new projects, all of which have strengthened and broadened the appeal of living and doing business in our area.

Projects have included the Coleambally Sports Precinct redevelopment, the new Boat Ramp and Floating

Pontoon at Darlington Point and the upgrade to the Jerilderie Swimming Pool, to name a few.

This capital investment into infrastructure and roads enabled us to showcase our area in a positive light, with considerable success in attracting new development.

Agriculture remains our key economic driver - the daily challenges of water security and affordability, climatic variability and commodities markets and fluctuations determine so much of the prosperity of our Council footprint.

Our positioning in one of the designated Renewable Energy Zones has resulted in many approaches from interested developers for solar and microsolar projects, some complete and some still in the pipeline.

The Transgrid Interconnector development crosses through our Council footprint. This nation building initiative has the ability to create State capacity and hopefully regional opportunity during its build.

Council is guided by a robust and highly regulated Planning and Reporting Framework.

Compliance is a growth industry and, though small in size and population, we are all beholden to the same framework.

Planning is of paramount importance to the organisation - it informs our strategic plans, guides our budgetary decisions and allows our Operational and Delivery Plans to be actioned in a timely and accountable manner.

It is with a genuine sense of pride in our service delivery that allows Council to attend to our core business and to further advocate across many other areas of importance.

There is no doubt that a committed and resilient workforce and engaged and informed elected members have served the inaugural Murrumbidgee Council admirably. It is our intention to continue to do so.

A handwritten signature in dark ink, reading "R. E. McRae".

Ruth McRae, Mayor



# Message from the General Manager



My tenure with Murrumbidgee Council began on 8 October 2018, and as such I will only focus my message on the period from then until 4 December 2021 when this term of Council ends and a new one begins.

The first term of any newly amalgamated local council is never going to be smooth sailing. The inaugural term

will bring with it many bumps, twists and turns along the way.

Just because the State Government declares that you have become one Council, does not make an amalgamation. The joining of the two entities is just the beginning of a complex journey to develop one highly functioning and cohesive organisation.

There were many differences between the two organisations that had to, and continue to be, addressed in order to meld the two into one.

To begin with, there are two distinct cultures. There is also usually more than two unique identities, especially if there's more than two towns in the mix, as it is with our Council area. This is something we would never attempt to change as they form the fabric of our community.

There are also two different financial management systems, two different policies and procedures on almost everything, two different land use strategies, two different Workplace Health and Safety systems, two different salary systems and a myriad of different work methods.

In the first term, you strive hard to convert some of these two's into one's, but not everything can be achieved in that timeframe.

Throughout the journey, we have continued to recognise the contribution of the former Murrumbidgee and Jerilderie Shire Councils. These former organisations are an integral part of our history as they helped to shape

our communities into what they are today. We must celebrate the two former Shire Councils by recognizing the contribution they played in the development of the new.

We are aiming for the amalgamation to be completed in the next term of Council. Projects commenced, such as the Land Use Strategy, Risk Management, Asset Management, to name just three of many, are set for completion in the next two years.

The development of the new strategic plans will further guide the design and direction of Murrumbidgee Council as one. These plans have never been more important.

Another crucial factor in our operations has been the unprecedented funds coming from the State Government to compensate for the amalgamation. The drought and pandemic has also seen extensive funds from the Federal Government. These funding programs have given us the ability to build and renew essential infrastructure and are listed later on in this report.

In closing, thank you to our Councillors, staff and community and all those who have contributed to Council in the first term.

Our next phase in Murrumbidgee Council's evolution will be one of consolidation, where we can look forward to ensuring that Murrumbidgee Council, its residents and ratepayers can prosper after unsettling times.

A handwritten signature in black ink, which appears to read 'John Scarce'.

John Scarce, General Manager

# Our Councillors



The Murrumbidgee Local Government area (LGA) is divided into three wards, with three councillors elected to represent each ward. The Mayor and Deputy Mayor are elected by the Councillors. Our Mayor throughout the

Council term was Cr Ruth McRae. The Deputy Mayor was Cr Robert Black.

The Councillors make decisions about what happens across our LGA and ensure decisions adopted are implemented.

## JERTILDERIE WARD

**RUTH McRAE**  
Elected 2017  
Mayor 2017-2021



**FAITH BRYCE**  
Elected 2017



**GAILA SMITH**  
Elected 2017



## MURRUMBIDGEE EAST

**ROBERT BLACK**  
Elected 2017  
Deputy Mayor 2017-2021



**CHRISTINE CHIRGWIN**  
Elected 2017



**PAT BROWN**  
Elected 2018



**AUSTIN EVANS**  
Elected 2017  
Resigned 2017



## MURRUMBIDGEE WARD

**ROBERT CURPHEY**  
Elected 2017



**GAVIN GILBERT**  
Elected 2017



**PHILLIP WELLS**  
Elected 2017



# Our Footprint

Our community includes:

- ♦ A population of 3,916 people
- ♦ 3 townships of Coleambally, Darlington Point and Jerilderie, and surrounding rural localities (or part) of Argoon, Bundure, Carrathool, Coree, Four Corners, Gala Vale, Logie Brae, Mabins Well, Mairjimmy, Nyora, Oaklands, Steam Plains, Waddi and Yamma, encompassing an area of 6,880 km<sup>2</sup>.
- ♦ 3 offices, 3 depots
- ♦ 122 machines and vehicles
- ♦ 1,721 kms of roads
- ♦ 1 library, 1 mobile library
- ♦ 3 waste depots and 950 bins per week
- ♦ 10 halls and facilities
- ♦ 9 public toilets
- ♦ 2 skate parks
- ♦ 3 sporting ovals
- ♦ 2 sporting complexes
- ♦ 3 swimming pools
- ♦ 1 river, 1 lake, 1 billabong
- ♦ Nature trails and walks
- ♦ 3 cemeteries
- ♦ 1 saleyard







# *Our* **Community**

## **Our Purpose**

We aim to deliver quality services to create a friendly and welcoming community.

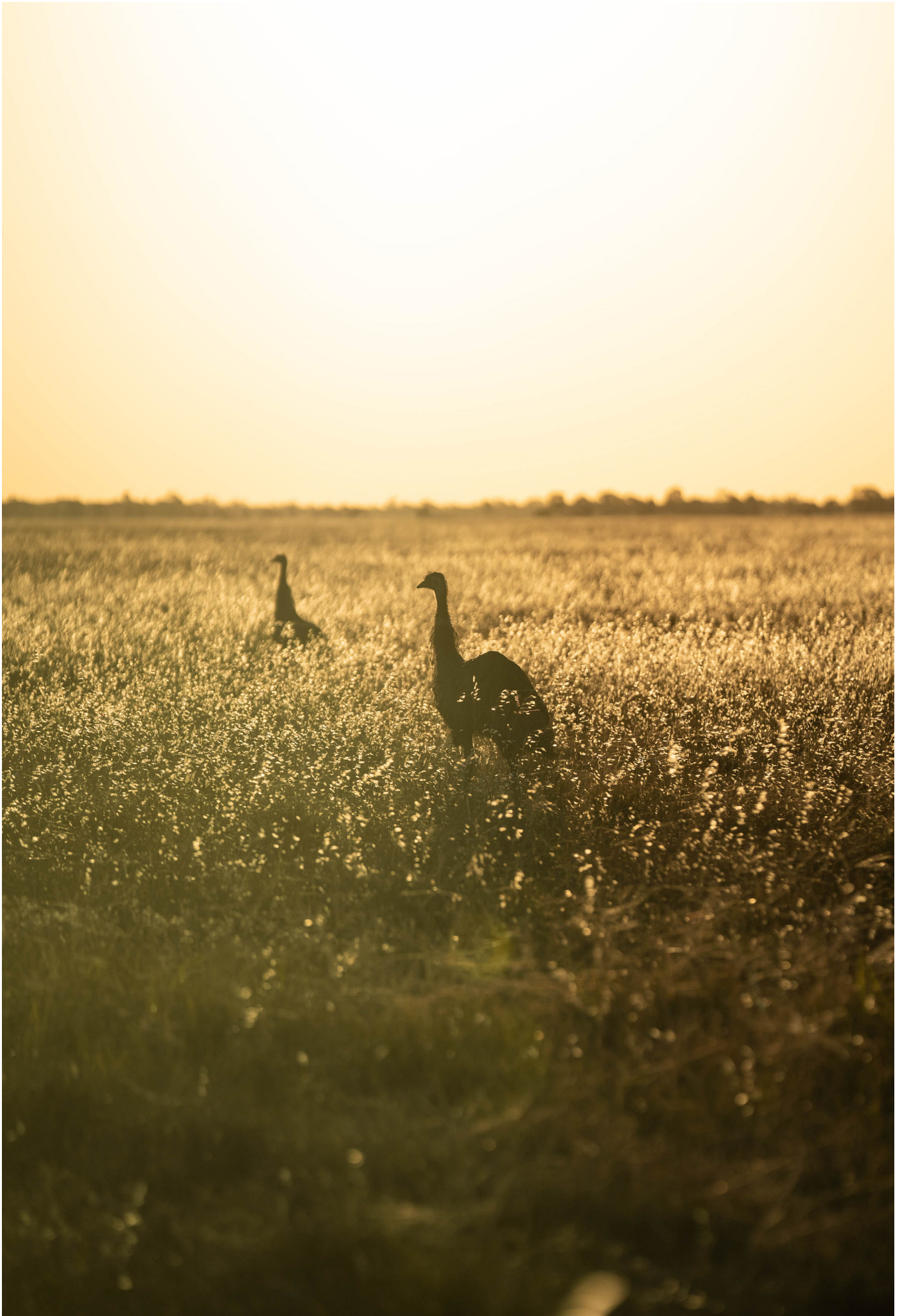
## **Our Community Vision**

We strive for a community built by innovative and reliable services.

## **Our Values**

Creativity, quality, tradition and energy.





# Planning and Reporting Framework

The way we plan and report is outlined in the Local Government Act 1993 and the Local Government (General) Regulation 2005. Referred to as the 'Integrated Planning & Reporting' (IP&R) framework, it allows councils to integrate their various plans, achieve the maximum leverage, and plan holistically for the future. This is achieved through the following documents:

- ♦ Community Strategic Plan (10 year plan) - identifies the community's priorities and strategies to deliver this.
- ♦ Delivery Program (4 year plan) - how the community's priorities and wishes in the Community Strategic Plan will be achieved.
- ♦ Operational Plan (annual) - the activities within a financial year to achieve the actions in the Delivery Program.
- ♦ Resourcing Strategy, made up of:
  1. Long Term Financial Plan (10 year plan) - how Council affords to meet current and future needs (ensuring we are financially sustainable).
  2. Workforce Management Plan (minimum 4 years) - human resourcing requirements.
  3. Asset Management Plan (minimum of 10 years) - accounting for and planning for all existing assets (including their condition) and future community assets as proposed in the Delivery Program.

These are reported to the community through the:

- ♦ Annual Report - summarises performance and achievements in the preceding financial year. It tracks the implementation of the Delivery Program and Operational Plan and also includes some information required by the Local Government regulations.
- ♦ End of Term Report - Details achievements in implementing the Community Strategic Plan over the previous four years.





# Our Strategic Vision

*At Murrumbidgee Council, we value creativity and innovation to reliably delivery quality service and facilities to our communities. We do this through traditional principles and forward thinking that provides strong, positive leadership to nurture who we are, where we live and what we have built. Our communities are welcoming and energetic, fun and friendly places. They appeal to all and have everything you need.*

We value creativity and innovation to reliably delivery quality service and facilities to its communities. It does this through traditional principles and forward thinking that provide strong, positive leadership to nurture who we are, where we live and what we have built. Our communities are welcoming and energetic – fun and friendly places that appeal to all with everything you need.

## COMMUNITY STRATEGIC PLAN

The Community Strategic Plan (CSP) sits above all other Council plans and policies in the hierarchy of plans.

The purpose of the CSP is to identify the community's main priorities and aspirations for the future and plan strategies to achieve them. These strategies take into consideration the issues and pressures that may affect the community and should ideally consider the level of resources that are realistically available.

The Murrumbidgee Council Community Strategic Plan (CSP) was developed following community consultation and was adopted by Council in June 2018. The identified key strategies were grouped into the following five strategic themes that reflect the main themes identified during the Community Engagement and consultation process held by Council. They reflect Council's broad governance, reporting and operational structure.

The five key strategic themes of the Plan are:

- 1. Our Community - Who we are**
- 2. Our Environment - where we live**
- 3. Our Infrastructure - What we have built**
- 4. Our Economy - Creating our own opportunities**
- 5. Our Leadership - Looking to our future**



# Strategic Theme #1:

## Our Community: Who we are

We support all members of our Council community. We strive to ensure they feel safe and are actively and passionately involved in establishing and promoting a connected, respected Council Area by facilitating equitable access to community infrastructure and services – healthcare, education and transport. The diversity of our three towns serves to create a stronger, ever-evolving Murrumbidgee Community, which values its rural lifestyle as the place to work and live sustainably into the future.

### **STRATEGIES:**

- I.1 Building and Supporting a Diverse Community
- I.2 Protecting and Embracing Cultural Identity and Heritage
- I.3 Creating Community Opportunities and Equitable Access to Council and Community Services and Programs
- I.4 Enhancing Health and Wellbeing
- I.5 Creating a Safe Community

#### **I.1 Building and Supporting a Diverse Community:**

- I.1.1 Improve and increase the availability of community and public transport options throughout the Council area so that we have access to nearby services outside our Local Government Area
- I.1.2 Engage and encourage the disadvantaged members of Murrumbidgee communities by supporting the work of regional government agencies and NGOs
- I.1.3 Foster and provide community opportunity and build a culture of respect for diversity and differences through the performing and visual arts
- I.1.4 Build a culture of respect for diversity and differences

#### **I.2 Protecting and Embracing Cultural Identity and Heritage:**

- I.2.1 Provide opportunities for our community to showcase their heritage and diversity
- I.2.2 Value-add to our historic places and spaces

- I.2.3 Unique historic stories from across the Council area are celebrated and protected

#### **I.3 Creating Community Opportunities and Equitable Access to Council and Community Services and Programs:**

- I.3.1 Foster current sporting, social, recreational and cultural events and activities to increase participation and inclusion.
- I.3.2 Encourage the development of a range of sporting options, particularly for young people, and enhance the capacity of community organizations and sporting groups to access external grants and funding opportunities.
- I.3.3 Provide opportunities for the towns to interact more to ensure a greater sense of connectedness and create closer bonds including fostering and supporting and recognising volunteers and their organisations within the community
- I.3.4 Provide a range of community entertainment activities including activities for youth, seniors and people with disabilities
- I.3.5 Strengthen community pride through honours and awards nominations and ensure Council-provided grants and in kind support is efficiently and equitably distributed to support community and sporting groups efforts and activities
- I.3.6 Ensure Murrumbidgee libraries are cultural, recreational and learning centres of the communities of Murrumbidgee

#### **I.4 Enhancing Health and Wellbeing:**

- I.4.1 Manage and maintain the amenity of parks, gardens and the environs of all Council communities
- I.4.2 Ensure that we have access to a broad range of mental health services
- I.4.3 Promote and support health services
- I.4.4 Maintain public health inspection and licensing programs and compliance
- I.4.5 Diversify engagement to increase awareness



and participation in education including investigating opportunities for developing partnerships with TAFE and regional universities

I.4.6 Support the continuity of health services from public and private sector across Murrumbidgee

I.4.7 Support a community health facility where allied and specialist health service providers can operate an MPS service model

I.4.8 Support our community services programs and encourage collaboration and communication linkages between service providers across the region

I.4.9 Provide support to community funded cultural and wellbeing activities and events – for example, investigate the possibility of opportunities other than Australia Day when our community can celebrate together

## **I.5 Creating a Safe Community:**

I.5.1 Working with relevant agencies (including police and schools), to maintain and develop existing road safety initiatives within the Council area to keep our children safe

I.5.2 Liaise with local police and State government to increase police presence and visibility in our area

I.5.3 Provide adequate street and security lighting in our towns

I.5.4 Council supports, and where appropriate, seeks funding for community safety programs and initiatives

I.5.5 Provide adequate activities for young people and facilities they can use to keep them entertained in a safe environment



# Key Achievements

- ♦ Providing community services to Darlington Point and Coleambally (funded through the Community Home Support Program). These are: community transport, meals on wheels, home modifications and maintenance and social support. As part of this service, we also:
  - Purchased two new cars for community transport use.
  - Submitted a grant for \$40,000 for a new Community Bus.
  - Held Seniors Week activities.
- ♦ Preserving and promoting the area's history through public art, story boards and signs: Positioning information signs around Coleambally highlighting history prior to Irrigation in the 1960s (funded through the Australian Government Drought Communities Programme - Round 2) and Wiradjuri Walk Projects (funded through NSW Government Shared Spaces Program).
- ♦ Goanna Track Signage - increasing visitation to our natural and native heritage along the Murrumbidgee River - funded with \$27,000 NSW Government Stronger Country Communities grants.
- ♦ Shared Spaces Grant - Wiradjuri Art and signage in Darlington Point highlighting heritage of the area.
- ♦ Murrumbidgee Champions Youth Project \$100,000
- ♦ Hosting numerous events for youth as part of the annual Youth Week (sourcing grants for this).
- ♦ Celebrating the Annual Women's Week by hosting events.
- ♦ Educating and supporting the community about mental health and wellbeing through initiatives funded by the Australian Government Drought Communities Programme. This includes mental health specific workshops and wellbeing events in Coleambally, Jerilderie and Darlington Point. and distributing literature to the community about the availability of mental health services.
- ♦ Supporting the activities of the Western Riverina Arts Group - celebration of Aboriginal Culture in Darlington Point
- ♦ 'Pride of Place' Coleambally - Junior Changerooms No 2 Oval \$134k, Cemetery Toilets \$51k, Town Signage \$40k.
- ♦ Injecting funds into the community through the annual \$20,000 Community Grants Program and overseeing the funds distribution for the annual \$20,000 Neoen Coleambally Solar Farm grants program.
- ♦ Employment of a Drought Community Support Officer to support the community (funded through the Australian Government Drought Communities Program, rounds 1 and 2.)
- ♦ Jerilderie Swimming Pool upgrade/replacement \$1.3m.
- ♦ Darlington Point Splash Park \$316k recreational facilities for the youth of Darlington Point.
- ♦ Offering library services to our community as a member of Western Riverina Libraries. This includes the Jerilderie Library, which offers a fantastic range of resources. Regular programs they offer include:
  - Storytime
  - Knitting
  - Monthly movie
  - School holiday movies
  - Author talks, including Lisa Shanahan
  - Community events, such as the Biggest Morning Tea
- ♦ Drought Funding #2 - Parks and amenities improved via funding.
- ♦ Hosting Citizenship Ceremonies with the Mayor, Cr Ruth McRae officiating on behalf of the Australian Government.
- ♦ Australia Day Community events and awards across the three communities.



Charlie Simpson's winning entry in the virtual art/photography competition held during the 2020 Youth Week and coinciding with the COVID lockdown. Charlie's photo is titled 'Business as Usual' and is a reflection of how the farming community diligently continues with their work despite the drought making life very difficult.









# Strategic Theme #2:

## Our Environment: Where we live

We live in a unique natural environment that we value highly. We undertake a guardianship role to ensure and enhance its long term sustainability through appropriate practices and management.

### **STRATEGIES:**

- 2.1 Protecting Existing Regional Natural Environment for future generations
- 2.2 Exploring and Promoting Alternate, Sustainable Energy Sources and Practices
- 2.3 Maintaining a Balance between Growth, Development and Environmental Protection
- 2.4 Protecting and Managing Waterways and Catchments
- 2.5 Valuing and Conserving our Native Flora and Fauna

#### **2.1 Protecting Existing Natural Environments for Future Generations:**

- 2.1.1 Ensure the conservation of the Council's natural beauty and ecology for future generation and visitor attractions
- 2.1.2 Expand our network bush land walking trails to encourage active experiences of our river side location and protect the surrounding bush
- 2.1.3 Foster learning about and celebrate the Council's natural resources
- 2.1.4 Manage environmental opportunities and challenges – exploring native fish stocking and carp elimination opportunities

#### **2.2 Exploring and Promoting Alternate, Sustainable Energy Sources and Practices:**

- 2.2.1 Engage with RAMJO (formerly RAMROC) and support sustainable energy initiatives (including funding opportunities), including green waste, bio waste and sustainable street lighting
- 2.2.2 Continue to encourage investment into solar power and other sustainable energies
- 2.2.3 Rationalise waste management and recycling

priorities in accordance with relevant legislation

- 2.2.4 Conduct principal certifying authority functions in the local government area

#### **2.3 Maintaining a Balance between Growth, Development and Environmental Protection:**

- 2.3.1 Stimulate the conservation of important heritage assets of Murrumbidgee Council
- 2.3.2 Encourage and support sustainable land use, planning and development
- 2.3.3 Consider plans for the improvement, beautification and revitalisation of Murrumbidgee towns including town entries
- 2.3.4 Ensure best practice public and environmental health controls
- 2.3.5 Maintain a responsible animal management program and service ensuring stray and illegally –kept animals are not allowed to become a nuisance to community

#### **2.4 Protecting and Managing Waterways and Catchments:**

- 2.4.1 Promote responsible water usage particularly in town areas

#### **2.5 Valuing and Conserving Native Flora and Fauna:**

- 2.5.1 Continue to promote flora and fauna conservation through Councils road network maintenance program
- 2.5.2 Educate and inform the community on weed management

# Key Achievements

- ♦ Approving micro and larger scale renewable energy projects.
- ♦ Preparing the draft Land Use Strategy to provide a clear direction to achieving Murrumbidgee's medium to long-term and rural growth needs.
- ♦ Activating Fig Tree Park and Goanna Trail in Darlington Point.
- ♦ Preparing European and Aboriginal Heritage Studies (desktop).
- ♦ Conducting biodiversity assessments for land subject to proposed rezoning.
- ♦ Providing a parking space at the rear of the Jerilderie Civic Hall for an electric Vehicle Fast Charging Station (funded by NRMA and the NSW Government).
- ♦ Controlling and eradicating priority weeds throughout our area, particularly by:
  - Being an active member of the Murray and Riverina Weeds Action Program (WAP). This program helps develop partnerships to effectively target weeds, identify and stop new weeds early and increase community involvement in weed management.
  - Participating in the Red Guide Post Program, where red guide posts are placed at known locations of high risk priority weeds.
- ♦ Reducing water consumption in the township of Jerilderie by introducing permanent raw water restrictions. These restrictions were adopted at the December 2020 Council meeting after a successful trial. This has been accompanied by regular promotion and education of the need to use water wisely.



Pictured at the new electric vehicle fast charging station, (L-R) Cr Faith Bryce, Council's Infrastructure Director Tom Dimec, Council's Acting Operations Manager Justin Williams, Mayor Cr Ruth McRae and Cr Gaila Smith.



- ♦ Implementing the LED Streetlight Conversion Project in May 2021 where Essential Energy converted over 500 streetlights from older HID technology to LED. This work will be funded in the 2021-22 budget with \$285,000 to complete the bulk upgrade. The costs are expected to be recouped within a period of 8.42 years. This will deliver savings of up to 49% in energy consumption - equivalent to 22 cars off the road annually. This means:
  - Less greenhouse gas emissions.
  - Savings in maintenance and energy.
  - More uniform and reliable lighting, creating safer public places for the community.
- ♦ Investigating expanding the kerbside waste and recycling collection services.
- ♦ As a member of the RAMJO Riverina Waste Group, we work together to develop cost-effective resource recover and waste reduction programs. The group's mission is to help residents in our communities reduce waste, improve sustainability and save money. The Community Recycling Centres (CRC) at Coleambally and Jerilderie Waste Depots (landfills) are part of this and we are working to making these facilities operational.
- ♦ Preparing the draft Floodplain Risk Management Study and Plan and confirmed flood related development controls. This Study was funded through financial assistance from the NSW and Commonwealth Governments through the Natural Disaster Resilience Program.
- ♦ Moving to the NSW Planning Portal for the online lodgement of Development Applications, Construction Certificates and Complying Development. The online system allows developers and residents to access planning services and information anywhere and anytime.
- ♦ We also began offering a free pre-lodgement advisory service for people planning to submit Development Applications. As part of this initiative, staff provide advice on the steps involved in an application and supporting documents that will be needed.
- ♦ An amendment to the Murrumbidgee LEP was successfully finalised with Toganmain Woolshed Precinct being listed as a heritage item in Schedule 5 of the LEP.
- ♦ As a member of the Yanco Creek and Tributaries Advisory Council, (YACTAC), we work to build collaborative partnerships to deliver a wide range of natural resource programs and activities. These programs aim to protect and enhance our creek environments and ensure sufficient water resources are provided to keep the creeks flowing and protect our native fish and other aquatic biota.
- ♦ Extensive funding of environment projects using Council's community grants fund and allocated NSW Government funding, including:
  - ♦ Providing a community grant of \$2,000 to Darlington Point Landcare to plant trees at the Darlington Point common. Landcare coordinator Andrew Paterson lead the project and we thank him for this initiative and also the ongoing maintenance of the trees
  - ♦ Providing community grants to Riverina Classic Fishing Competition and Darlington Point Apex Club for the purchase of native fingerlings to release into the Murrumbidgee River. The fingerlings are released on a yearly basis at the annual Catch and Release Fishing Competition. We thank the club for their work in this area.



# Strategic Theme #3:

## Our Infrastructure: What we have built

Our community is well serviced and connected to well-planned built, social and community infrastructure developed and maintained according to community and public safety needs and priorities and partnerships.

### STRATEGIES:

- 3.1 Responsible, Sustainable Asset Management
- 3.2 Infrastructure (Council buildings and facilities) which Meet Community and Public Safety Needs
- 3.3 Providing the Community with Open Spaces to be Active
- 3.4 Maintaining and Improving Transport Infrastructure
- 3.5 Ensuring local utilities and communications infrastructure and connectivity meets future needs

#### **3.1 Responsible, Sustainable Asset Management:**

- 3.1.1 Maintain a comprehensive asset management capability framework
- 3.1.2 Continue to engage with the community and stakeholders in relation to acceptable service levels for all public assets

#### **3.2 Infrastructure (Council Building & Facilities) which meets community and public safety needs:**

- 3.2.1 Manage and maintain community and sporting building facilities for the benefit of the community
- 3.2.2 Efficiently manage and maintain Council's building and specific purpose facilities
- 3.2.3 Efficiently manage and maintain Council's plant and equipment
- 3.2.4 Manage public (safety) liability and risk associated with public infrastructure
- 3.2.5 Manage and maintain Murrumbidgee's cemeteries

#### **3.3 Providing the Community With Open Space to be active:**

- 3.3.1 Develop riverside locations for the enjoyment of all and to promote tourism
- 3.3.2 Enhance and expand sporting opportunities

3.3.3 Provide and maintain a range of community recreation facilities

3.3.4 Ensure public places are clean and well maintained

3.3.5 Maintain our Crown Land resources responsibilities responsibly

#### **3.4 Maintaining and Improving Transport Infrastructure:**

3.4.1 Maintain roads to agreed standards and ensure that school bus routes are our highest priority

3.4.2 Provide and maintain footpaths, cycle ways, kerb and guttering

3.4.3 Maintain partnerships to ensure the Newell and Sturt Highways and the Kidman Way remains open at all times

3.4.4 Maintain local, regional and state roads and bridges in accordance with Councils' asset management plan

3.4.5 Improve street and building accessibility for the disability and mobility impaired

#### **3.5 Local Utilities and Communications Infrastructure and Connectivity:**

3.5.1 Manage water assets in line with best practice standards and agreed priorities

3.5.2 Manage sewer assets in line with best practice standards and agreed priorities

3.5.3 Manage Stormwater in line with the agreed priorities

3.5.4 Advocate and improve mobile information and communications technology and infrastructure across the Murrumbidgee Local Government Area



# Key Achievements

This first term in the history of Murrumbidgee Council has seen an ambitious capital development program where we have actively pursued Government funding. Here's a snapshot of what's been completed and what's ahead. A full listing of the roads projects can be found on pages 35-37.

## Coleambally

- ♦ Sports Precinct - Amenities/Junior Change Rooms
- ♦ Drought funding Round 1: footpaths (Bellbird and Sandpiper Sts, shade structures, seating). Funded by the Australian Government Drought Communities Programme.
- ♦ Morundah Road reconstruction

- ♦ Drought funding Round 2: Town Revitalisation Project (John McInnes Square, solar lighting, public art, town seating, Christmas decorations). Funded by the Australian Government Drought Communities Extension Programme.
- ♦ Bencubbin Avenue and Channel Nine Road reconstruction
- ♦ Wiradjuri Walk Project - Town entrance pillars

## Darlington Point

- ♦ Boat Ramp and Floating Pontoon - \$1.1 million project located on the Southern side of the Murrumbidgee River, opposite the Darlington Point Riverside Caravan Park and adjacent to the Darlington Point flood levee bank. Contractor: Comdain Infrastructure. Funded by: \$450,000



The captains of Darlington Point Primary School, along with community members, representatives from Boating NSW, Councillors and staff were present to celebrate the official opening of the Darlington Point Boat Ramp and Floating Pontoon on 10 March 2021. Pictured (L-R) Starlett Norris, Armani Coe, Mayor Ruth McRae, Parliamentary Secretary to the Deputy Premier Steph Cooke, Zane Lyons and Jed Strachan.



grant through the NSW Government's Boating Now Program, with the remainder funded by the NSW Government's Stronger Communities Fund. The project was officially opened by Parliamentary Secretary to the Deputy Premier Steph Cooke and Mayor Ruth McRae on 3 March 2021

- ♦ Goanna Walking Track signage
- ♦ Town entrance signs
- ♦ Drought funding Round 1: footpaths (McAlister Street, Barwidgee Blvd) shade structures, seating. Funded by the Australian Government Drought Communities Programme.
- ♦ Britts Road reconstruction
- ♦ Sports Facilities upgrade: change rooms, kiosk, toilets, kitchen.
- ♦ Lions Park amenities block and display - Project cost: \$580,712. New purpose built toilet block and display area for historic items. The new amenities also provides storage facilities for the local Lions Club. Contractors: Architect - Steven Murray, Construction - Adaptive Interiors. Funded by: NSW Government Stronger Communities Fund. This project was completed in August 2020 and was officially opened by Parliamentary Secretary to the Deputy Premier Steph Cooke and Mayor Ruth McRae on 3 March 2021.
- ♦ Drought funding Round 2: Town Revitalisation Project - public art, solar lighting, Christmas decorations, landscaping. Funded by the Australian Government Drought Communities Extension Programme.
- ♦ Wiradjuri Walk project (public art, story boards, improvements in shared spaces/connectivity, town entrance statements).
- ♦ Museum upgrade
- ♦ Local Community Champions Youth Project
- ♦ Shire Hall upgrade

## Jerilderie

- ♦ Independent Living units
- ♦ Coree Hall Playground shelter
- ♦ New Telstra mobile base station at Bundure - Location: Kidman Way, Bundure. Benefits: New and improved 4G mobile network coverage along the Kidman Way and more consistent data speeds for rural residents and visitors. Jointly funded by Telstra and Murrumbidgee Council (Council contributed \$400,000 through the NSW Government Stronger Communities Fund). Relevant dates: Switched on in March 2021.
- ♦ Jerilderie Showground amenities
- ♦ Replacing the lighting towers and upgrading the LED lighting at Monash Oval. \$158,000 was allocated from the NSW Government Stronger Communities



*Locals and visitors will benefit from the new Telstra mobile base station at Bundure. Pictured (L-R) Captain Murrumbidgee Rural Fire District and Mid Murray Zone Andrew Browning, Cr Gaila Smith, Telstra Regional General Manager for South NSW Chris Taylor, Mayor Ruth McRae, Cr Pat Brown and Council's General Manager John Scarce, 9 March 2021.*

### Fund (Round 3).

- ♦ Drought funding Round 1: footpath (Jerilderie St) kerb and guttering (Jerilderie St, Nowranie St), seating, Monash Park fence and seating, tree/bin guards. Funded by the Australian Government Drought Communities Programme.
- ♦ Yamma Hall upgrade - new toilets and upgraded kitchen. Funded through NSW Government Stronger Community Funding.
- ♦ Swimming Pool upgrade - Project cost: \$1.96 million project. Funded by: NSW Government Stronger Country Communities Round 2 and Stronger Communities Fund. Completed in November 2020. It was officially opened by Member for Albury Justin Clancy MP and Mayor Ruth McRae on 10 March 2021.
- ♦ Racecourse grandstand roof - Project cost: \$67,800, funded by the NSW Government Crown Lands Stimulus Funding \$67,800. Officially opened by Member for Albury Justin Clancy MP, Mayor Ruth McRae and President of the Jerilderie Race Club Des McRae on 10 March 2021.
- ♦ Lake Jerilderie Bank rehabilitation - \$188,366 was allocated to the project through the NSW Government Stronger Country Communities Fund, Round 3.
- ♦ Drought fund Round 2 Town Revitalisation Project 2020-2021: Christmas decorations, public art, solar lighting, landscaping, town seating, town clock, Council chambers facade. Funded by the Australian Government Drought Communities Extension Programme.
- ♦ Wiradjuri Walk Project: Town entrance statements
- ♦ Jerilderie stadium studio construction - Project cost: \$225,000. Details: The studio room contains: full length mirrored wall, portable ballet stand, air-conditioning and lighting. Contractor: Kennedy Builders, Funded by: \$225,000 grant from the NSW Government's Sport Election Commitments Program for Female Sports Participation (Office of Sport). The studio room was completed in January 2021. It was officially opened by Member for Albury Justin Clancy MP and Mayor Ruth McRae on 10 March 2021.
- ♦ Electric Vehicle Fast Charging Station (funded by NRMA and the NSW Government).
- ♦ Bolton Street Reconstruction
- ♦ Oaklands Road reconstruction

## Across the whole LGA

- ♦ Continuing liaison with Transgrid on the status of the Energy Connect project which involves the construction of the transmission line between Robertson in South Australia through to Wagga

Wagga, with a connection to Red Cliffs in Victoria. A path of about 85 km will run through our Local Government Area.

- ♦ Continuous Improvement Program with Statewide Masterplans for Cemeteries.
- ♦ Crown Land Management Plan
- ♦ Murrumbidgee Council convenor or Digital Connectivity Subcommittee.
- ♦ Carrying out bulky waste and green waste kerbside collections in all three towns, particularly as an incentive to residents to clean up the yard in preparation for the summer fire season.
- ♦ Managing bush fire mitigation – grading/slashing asset protection zones, fire access trails and other areas such as the levee bank. Council is currently part of two Bushfire Zones and Management Committees: the Mid Murray and the MIA.
- ♦ Running the Rural Addressing Campaign to educate rural landholders on the need to ensure their rural property numbering signage is legible and not obscured. This is particularly important to ensure a property can be found by emergency services. Anyone needing new signage can contact Council and we will replace it at no cost, with the landholder responsible for installing the new sign.

## Future years

- ♦ Coleambally Sporting Precinct redevelopment, Stage 2 (completion delayed due to COVID delays). Details: new player and umpire change rooms and amenities, and upgrades to the existing clubhouse, including the amenities and scorer's box. It will also see additions to the netball change rooms, including upgraded amenities and a gymnasium, upgrades and additions to the youth hall and a new cricket pitch. Funded by: NSW Government's Stronger Country Communities Rounds 2 and 3, Stronger Communities Fund grants.
- ♦ Bencubbin Avenue reconstruction, Coleambally. Funded by: Federal Government's Heavy Vehicle Safety and Productivity Program (\$626,000) and Local Roads and Community Infrastructure Program (\$1,008,021) and NSW Government's Stronger Communities Fund (\$750,000). Murrumbidgee Council will also contribute to the project.
- ♦ Channel Nine Road reconstruction
- ♦ Coleambally Community Hall upgrade
- ♦ Brolga Place, Coleambally redevelopment
- ♦ Jerilderie Early Learning Centre - New purpose built early education facility to accommodate both a preschool program and long day care. It will offer 48 places for babies up to 5 year olds and will be instrumental in filling the void in childcare services in



the area. Location: It will be built on the site of the old tennis courts at Elliott Park. Funded by: NSW Government Stronger Country Communities Fund Round 2 and Stronger Communities Fund grants, as well as grants sourced by the ELC Committee. It is anticipated the new centre will be finished by January 2022.

- ♦ Luke Park redevelopment - Project cost: \$2 million. Details: upgrade of Luke Park will see the connections enhanced within and outside the park precinct. Elements of the project include a deck extension to connect Jerilderie Civic Hall to increase the open space experiences available and pedestrian and visual connections. Other works will include improvements to the Bush Tucker Trail, the walking trail, public art and signage and cultural heritage awareness elements. Funded by: NSW Government Public Spaces Legacy Program 2020-21.
- ♦ Jerilderie Skate Park and Pump Track - Details: Designed as both a skatepark and pumptrack, it will cater for skateboards, scooters and BMX bikes. Funded by: NSW Stronger Country Communities Fund, Round 3 and Australian Government Local Roads & Community Infrastructure Fund.
- ♦ Young Street Residential Subdivision, Darlington Point
- ♦ Darlington Point Amenities block (in front of the cemetery) - this facility will include a Lift and Change facility for disabled users.
- ♦ Darlington Point Mini Skate Bowl - Location: CWA Park (addition to existing Skate Park). Features: flatbanks, roll-ins, high rails, quarter pockets and a mogul blend. Funded by: Australian Government Local Roads and Community Infrastructure Program.
- ♦ Darlington Point Splash Park - to be located near the existing Darlington Point Swimming Pool. Funded by: NSW Government Stronger Country Communities Fund Round 3, \$316,528.00 (GST exclusive).
- ♦ Water and Sewerage Treatment works upgrades in each town.
- ♦ Under the Federal Government's Regional Connectivity Program (RCP), adding new 'true broadband' technology on three existing towers and building two new 45m telco towers along the Newell Highway and Kidman Way. Murrumbidgee LGA Project partners: Federal Government, Field Solutions Group, Murrumbidgee Council, Nokia (technology partner), Altina Wildlife Park, Cavaso Farming, Cotton Australia and Coleambally Irrigation. \$1,242,800 total project cost.
- ♦ Redevelopment of Darlington Point Riverside Caravan Park (\$9 million upgrade, pending funding.)

*Luke Park will undergo a \$2 million facelift in the next Council term.*







# Strategic Theme #4:

## Our Economy: Creating our own opportunities

### STRATEGIES

4.1 Welcoming and Supporting our Business and Industries Growth, Diversity and Productivity.

4.2 Promoting and Supporting a Regional Economy and Growth

4.3 Promoting and Developing Tourism Strategies and Opportunities

4.4 Supporting Community Access to Education, Training and Future Opportunities

4.5 Fostering and Developing a Resilient, Vibrant Agricultural Sector

#### **4.1 Promoting Businesses and Industries Growth, Diversity and Productivity:**

4.1.1 Partner with local business to create market opportunity for local product through high technology, improved freight and logistics pathways and cooperation with other local government areas

4.1.2 Promote Murrumbidgee and its towns and potential light manufacturing wholesale and retail business opportunities to diversify industry and stimulate employment growth

4.1.3 Progress the sale and development of blocks of industrial land in Murrumbidgee's industrial areas

#### **4.2 Promoting a Regional Economy and Growth:**

4.2.1 Work with other levels of government and private industry to build the Murrumbidgee Council profile and maximize cooperative opportunities

4.2.2 Work collaboratively with regional stakeholders to build Murrumbidgee Council profile

4.2.3 Contribute to regional tourism initiatives and major events in the region

4.2.4 Ensure there is adequate supply of residential and industrial land to stimulate business and population growth

4.2.5 Support local business with access to available training, workforce skills and technology

4.2.6 Build data and analysis of business and industry in the Murrumbidgee Local Government Area

#### **4.3 Promoting Tourism Strategies and Opportunities:**

4.3.1 Provide professional information services promoting tourism, visitor ventures and activities in our towns

4.3.2 Provide promotion and resources for tourism service providers

4.3.3 Provide promotion and support for major events within our Destination Management Plan

4.3.4 Develop and implement a Murrumbidgee tourism strategic plan aligned with regional, state and Federal priorities including outcomes of relevant evaluation reports and reviews

4.3.5 Encourage opportunities for further recreation activities on or around the rivers and lakes

#### **4.4: Supporting Access to Education and Training and Future Opportunities:**

4.4.1 Raise community awareness of TAFE, university and other regional education providers

4.4.2 Identify opportunities to enhance community and business's access to internet, broadband and mobile services through the Local Government Area

#### **4.5: Fostering a Resilient, Vibrant Agricultural Sector:**

4.5.1 Actively support development which is congruent with our lifestyle

4.5.2 Enhance and maintain key economic drivers to the agricultural supply chain including our road networks

4.5.3 Link Council's Economic Development Plan within the Regional Plan to develop regional initiatives stimulating interest in Murrumbidgee as an agribusiness hub for the Riverina and/or upper Murray regions

4.5.4 Influence the protection and enhancement of Murrumbidgee's agricultural supply chain's economic output, investment and employment



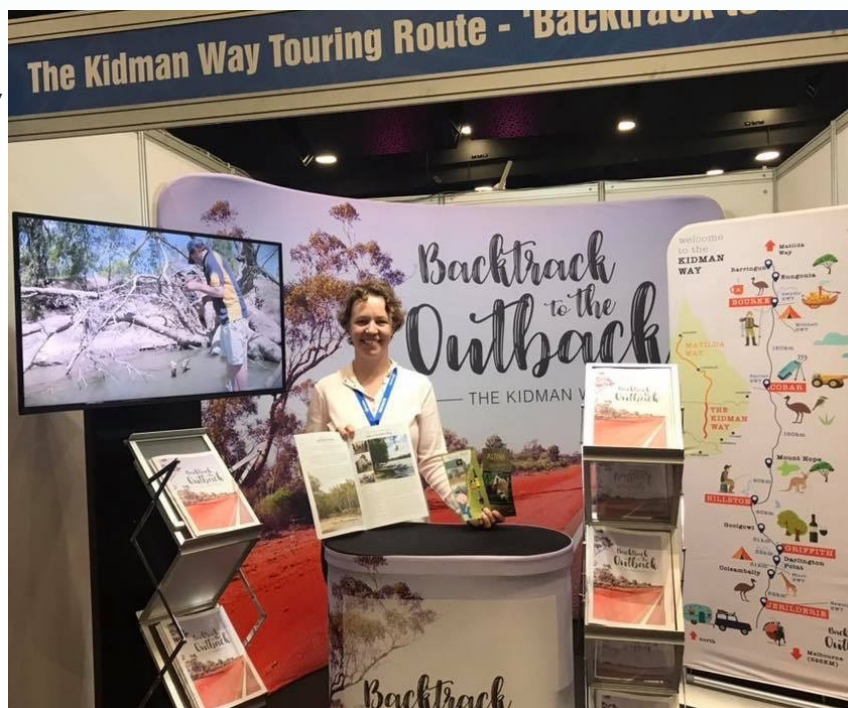
# Key Achievements

## Economic Development

- ♦ Assisting to establish business chambers in Darlington Point (Business Connect) and Jerilderie (Jerilderie United).
- ♦ Hosting events to support businesses, for example, the Women in Business Networking event in Coleambally as part of 2021 NSW Women's Week, Grant Writing for businesses and Digital Marketing Workshops for Businesses held at Jerilderie and virtually in October 2020 as part of Small Business Week.
- ♦ Implementing the NSW Government 'Easy to do Business' initiative.
- ♦ Providing public access to economic and community data via Profile.id on the Council website.
- ♦ Providing one-on-one consultations to inform and refer the investment decisions of micro, small and medium enterprises.
- ♦ Adopting and implementing the actions of the Murrumbidgee Council Economic Development Strategy 2019. The strategy guides economic development activity in the Council area.
- ♦ Establishing the monthly Business e-newsletter (500+ businesses have subscribed to the mailing list).
- ♦ Communicating with and assisting local businesses during the COVID-19 pandemic.
- ♦ Strategically placing features in local newspapers to promote local businesses, for example, 'Keep it Local' feature in the Southern Riverina News on Jerilderie businesses. This was accompanied by social media campaigns on the Council social media channels.
- ♦ Successfully applying for numerous grants.

## Tourism

- ♦ Installing TASAC (Tourist Attraction Signposting Assessment Committee) brown and white tourism signs for the Ned Kelly Raid Trail in Jerilderie.
- ♦ Producing a new bird walking trail in Coleambally (funded through the Australian Government Drought Communities Programme).
- ♦ Updating the tourism image gallery for Coleambally, Darlington Point and Jerilderie. The images will be used for advertising and promotional campaigns.
- ♦ Promoting the Council area by attending the Victoria Caravan and Camping Show with the Kidman Way.
- ♦ Continuing membership and support for regional marketing activities including Ned Kelly Touring Route, Kidman Way Promotions Committee, Newell Highway Promotions Committee and Thrive Riverina.
- ♦ Launching the Murrumbidgee Trails Visitor Guide



Council's Economic & Tourism Manager Kellie Dissegna promoting our area at the 2020 Victoria Caravan and Camping Show on the Kidman Way Promotions Committee.

and campaign – a joint marketing initiative between Leeton Shire, Lockhart Shire, Narrandera Shire and Murrumbidgee Councils.

- ♦ Installing new public art throughout the Council area made possible through NSW Government Streets as Shared Spaces Program and the Australian Government Drought Communities Programme.
- ♦ Establishing and co-ordinating the Murrumbidgee Economic and Tourism Advisory Group (METAG). The group assists Council to deliver strategies and actions for economic and tourism development.
- ♦ Participating in tourism campaigns, such as our own 'School's out' campaign to promote the LGA post 2020 lockdown and Destination Riverina Murray's 'Go with the Flow' marketing campaign to increase awareness of the Riverina.
- ♦ Achieving Jerilderie's status as a RV Friendly town.
- ♦ Promoting the Murrumbidgee area through the various tourism communication tools, such as the travel show Postcards, The Wanderer magazine and Caravanning Australia magazine.
- ♦ Updating the Ned Kelly Touring Route brochure.
- ♦ Adding Darlington Point (combined with Coleambally businesses) as a town in its own right for the VisitNSW website.

## Education Support

We provided support for students residing within the Murrumbidgee LGA through the following scholarships:

- ♦ Monash Bursary – \$2,000 bursary provided annually in recognition of the incredible contribution Sir John Monash made on the national and global scale. Recipients were:

2020 - Simon Toscan

2019 - Grace Leeds

2018 - Zac Barlow

2016 - Alysha Knight

- ♦ Charles Sturt University Foundation Scholarship – We provide \$4,000 every year for a student at Charles Sturt University who is from Murrumbidgee Local Government Area. Recipients were:

2021 - Josie Moore

2020 - Jayden Wensing and Zachary Leach-Deahm

- ♦ Murrumbidgee Council Student Scholarship Program – \$1,000 each awarded to locals undertaking tertiary study. Recipients were:

2021 - Dharian Causon, Jonathan Foster, Olivia Mauger and Millie Rossato

2020 - Danielle Mannes, Anna Pinnuck and Claire Robb

2019 - Anthony Toscan, Isabella Catena, Lauren Knight, Sophie Chauncy, Thomas Mannes

2018 - Alysha Knight, Emma Teusner, Harrison Curtin, Joshua Fattore

2017 - Alysha Knight, Cindy Brown, Luke Wilson

- ♦ Coleambally/Darlington Point Country Education Foundation Scholarships - funding provided annually through Murrumbidgee Council Community Grants.
- ♦ Murrumbidgee Council Awards at local schools - funding provided annually.

## Future directions

- ♦ Developing a New Resident Guide for people new to the area or considering the move.
- ♦ Building on the Ned Kelly Raid Trail by developing virtual tours, videos of artefacts and updating the Ned Kelly Trail website and the marketing material.
- ♦ Developing tourism videos for each town.
- ♦ Promoting and selling residential land in the Young Street, Darlington Point sub-division.
- ♦ Developing an Investment Attraction Prospectus.
- ♦ Conducting a bi-annual business survey of all businesses to identify economic development gaps and opportunities for our region.
- ♦ Developing the Explore Murrumbidgee Business and Tourism Guide.



*The Monash Bursary recipient for 2019 is pictured (L-R) with her father David Leeds, Mayor Cr Ruth McRae and special guest at the Monash Dinner, Monash's great grandson, Michael Bennett, 20 September 2019.*







# Strategic Theme #5:

## Our Leadership: Looking to our future

Council's leadership role encompasses sound, future-focused outcomes for the whole of Murrumbidgee Council. The leadership challenge is in developing a holistic approach that operates ethically, implements good governance to develop and ensure a positive future for the community.

### **STRATEGIES:**

5.1 Demonstrating Transparent Leadership through Accountability and Community Representation

5.2 Engaging With Future Community Leaders

5.3 Investigating Funding, Services and Programs Strengthening Communities in the Region

5.4 Promoting Council as an 'Employer of Choice' through Relationships

5.5 Cooperating and Collaborating with other Councils to Achieve a Strong Voice in Regional Arenas

### **5.1 Transparent leadership through Sustainability, Accountability and Community Representation:**

5.1.1 Provide leadership through ethical accountable and legislative decision making processes

5.1.2 Optimise council's revenue streams and assets in its Long Term Financial Plan

5.1.3 Ensure community participation in the Community Strategic Plan is reflected in Council's budget

5.1.4 Fully integrate Council's asset management, strategy, system and program in the Councils Long Term Financial Plan

5.1.5 Review and implement an appropriate procurement, risk and project management frameworks and cultures

5.1.6 Actively source external grants and funds for identifies projects and initiatives

### **5.2. Engaging with Future Leaders:**

5.2.1 Promote opportunities for leadership development for our community groups

5.2.2 Link and promote programs for young people to improve their leadership skills

### **5.3 Investigating Funding, Services and Programs Strengthening Communities in the Region:**

5.3.1 Continue to engage equally with residents of smaller communities within the Murrumbidgee LGA

5.3.2 Partner with providers of emergency services to ensure appropriate response levels to community emergencies

5.3.3 Ensure a coordinated and multi-faceted approach to all of Council communications with the community

### **5.4 Council is an 'Employer of Choice':**

5.4.1 Maintain a positive safety and risk culture supported by quality assurance, audit and training programs

5.4.2 Develop our people

5.4.3 Leverage new technology to monitor and innovate in our people and service development

### **5.5 Cooperating and Collaborating with Other Councils to Achieve a Strong Voice in the Region:**

5.5.1 Build strong, effective and productive alliance and partnerships with community organisations, state and federal governments

# Key Achievements

## Demonstrating transparent leadership

There are many aspects of our operations, strategic directions, events and activities that we engage with the community on.

We do this through regular communication across a variety of channels. We have worked hard to build a strong connection with the community as a whole and the various sub-sections within it. This is guided by the Communications Strategy, the Media and Communications Strategy and the Code of Conduct.

With the continuing restrictions on room capacity, Council meetings were again available by live stream on Facebook. This was well received by the community, with people taking the opportunity to watch the meetings who would possibly had never attended a Council meeting in person.

Communicating about COVID has been a significant part of our work. This includes messages about public safety, availability of Council services, Public Health Orders (particularly for NSW, but also for Victoria if it affects our community) and the vaccination campaign.

We also play an important part in supporting campaigns of network organisations that our Council is part of, for example, joint tourism networks, RAMJO, etc.

Additionally, we use our communication channels to get the word out about the amazing events and activities our community groups and organisations are involved with.

Our communication channels include: the quarterly community newsletters (distributed to all addresses in the Council area), monthly e-newsletters (500 subscribers), media releases (average of 4 per month), social media, direct mail-outs/letter drops, posters, Council's website, forums and word of mouth. Our social media presence continued to grow with our Facebook reach growing by 20.3% over the previous year and our Instagram reach growing by 64.2%.

## Integrated Planning and Reporting

Local councils have important statutory obligations through an Integrated Planning and Reporting process.

The central plan that guides Council's activities was developed in 2017 and is called the Community Strategic Plan (CSP).

The CSP was developed through extensive community input. It identifies the community's priorities and how these will be achieved. It is a 10 year plan. As we are due for Local Government Elections on 4 December 2021, the plan will be reported on by the outgoing Council and then reviewed by the incoming Council.

All other plans sit underneath the CSP, namely:

- ♦ Delivery Program (4 year plan) - how the community's priorities and wishes in the Community Strategic Plan will be achieved.
- ♦ Operational Plan (annual) - The activities within a financial year to achieve the actions in the Delivery Program.
- ♦ Resourcing Strategy, made up of the following:
  1. Long Term Financial Plan (10 year plan) - how Council affords to meet current and future needs (ensuring we are financially sustainable).
  2. Workforce Management Plan (minimum 4 years) - human resourcing requirements.
  3. Asset Management Plan (minimum of 10 years) - accounting for and planning for all our existing assets (including their condition) and future community assets as proposed in the Delivery Program.

Our activities are reported to the community through the:

- ♦ Annual Report - summarizes our performance and achievements in the preceding financial year. It tracks the implementation of the Delivery Program and Operational Plan and also includes some information required by the Local Government regulations.
- ♦ End of Term Report (this report) - details our achievements in implementing the Community Strategic Plan over the previous four years.

## Engaging with future community leaders

We have actively promoted opportunities for our youth to contribute ideas to future events. We have also promoted opportunities for youth to become involved in regional and state led committees and taskforces.

## Advocacy - Making submissions on matters of importance

During the term of Council, we have made numerous submissions on public inquiries and also to our local Members of Parliament on other matters. This includes the inclusion of our LGA in the COVID border bubble, the Murray Darling Basin Plan and public health.

## Collaborating with others

We have continued to play an important part in the Regional and Murray Joint Organisation (RAMJO), which comprises: Albury City Council, Berrigan Shire Council, Carrathool Shire Council, Edward River Council, Federation Council, Griffith City Council, Hay Shire Council, Leeton Shire Council, Murray River Council, Murrumbidgee Council and Narrandera Shire Council.

Through RAMJO, we collaborate on strategic planning, priority setting, advocating, engaging with Governments and key stakeholders. This enables the organisation to facilitate infrastructure development and ensure the long term sustainability, well-being and liveability of the region's communities.

Key priorities for the organisation are: water security, energy security and affordability, transport connectivity, digital connectivity, better health services, waste management and industry, workforce and jobs.

We also utilise regional tourism organisations to leverage our promotional activities. This includes the newly established Murrumbidgee Trails network, which is a collaborative campaign by Leeton Shire Council, Lockhart Shire Council, Narrandera Shire Council and ourselves. We are also members of the Newell Highway Promotional Committee, Thrive Riverina and the Kidman Way Promotional Committee.

Other external committees we are involved in relate to the environment, bushfire management, water, libraries, arts and community development.

## We have Council representation on the following external committees:

### Standing and Special Committees of Council

- ♦ Internal Audit, Risk & Improvement Committee
- ♦ General Manager's Review Committee
- ♦ Darlington Point Caravan Park Committee
- ♦ Darlington Point Floodplain Risk Management Committee (formerly DP Levee Committee)

- ♦ Traffic Committee
- ♦ Local Emergency Management Committee

### Section 355 Committees of Council

- ♦ Coleambally Australia Day Committee
- ♦ Jerilderie Australia Day Committee
- ♦ Coleambally Townlife Committee
- ♦ Darlington Point Townlife/Australia Day Committee
- ♦ Heritage Darlington Point
- ♦ Balmeringa Management Committee
- ♦ Central Coree Sports Complex Management Committee
- ♦ Yamma Recreation Reserve Management Committee
- ♦ Jerilderie Tidy Towns Committee

### Advisory Committees

- ♦ Monash Park Users
- ♦ Coleambally Sports Precinct Advisory Committee
- ♦ Boat Ramp Darlington Point-Advisory Committee
- ♦ Darlington Point Master Landuse Plan Advisory Committee

### External Committees with Council Representation

- ♦ CICL/Coleambally Environmental and Reference Committee (CERC)
- ♦ Kidman Way Promotional Committee
- ♦ Newell Highway Promotional Committee
- ♦ Mid Murray Zone Bushfire Management Committee
- ♦ Berrigan Jerilderie Community Network
- ♦ MIA Zone Bushfire Management Committee
- ♦ MIA Zone Rural Fire Service Liaison Committee
- ♦ Murray Darling Association
- ♦ Western Riverina Libraries Committee
- ♦ South West Zone Library Committee
- ♦ Western Riverina Arts
- ♦ Thrive Riverina
- ♦ Roads and Maritime Services Consultative Committee
- ♦ Riverina & Murray Joint Organisation
- ♦ Western Region Joint Planning Panel



## Positioning Council as an Employer of Choice

We are one of the biggest employees in the Murrumbidgee Council area. Ways we position ourselves as an employer of choice are:

- ♦ The ability for staff to have flexible work arrangements.
- ♦ Nine day fortnight for staff.
- ♦ A strong commitment to professional and personal development through training. Each staff member has an Annual Training Plan to ensure they have the means to access career development. The training opportunities not only build on our capabilities in delivering quality services and business excellence, they also address emerging changes in the operation of the organisation. Benefits include study leave, as well as reimbursement of study costs, travel, accommodation and stationery.
- ♦ A strong commitment to workplace health and safety and risk management.

### Staff Recognition Ceremonies

Throughout the Council term, recognition ceremonies

were held to celebrate milestone years of service. Staff receive framed certificates, gifts and plaques to commemorate their respective years. Congratulations to the following staff:

10 Years: Peter Keating, Wayne Church, Steve Krause, Catie Purtell, Ben Nash, Wayne Neilson, Bernadette Dowdle, Michael McCann, John O'Hara, Peter Keating and Aaron Purcell.

20 Years: Brad Casey, Zenda Purcell, Chris Baldwin, Martin Barratt, Janelle Dickson

30 Years: Shane Curphey, Paul Talent, Ken Saunders,

40 Years: Vince Strano

Retiring Staff: Zenda Purcell, Greg Purcell and Terry McGee

### Actively pursuing Government funding

We have had tremendous success in securing Government funding to support the ambitious capital expansion program. The following pages outline the grant programs we have secured.



The Recognition Ceremony held on 16 June 2021 (L-R) Peter Keating, Zenda Purcell, Janelle Dickson, Vince Strano, Martin Barrett, Chris Baldwin and Brad Casey.

## Stronger Communities Fund

Following the merger of Murrumbidgee Shire Council and Jerilderie Shire Council in May 2016, Council received a grant under the Stronger Communities Fund of \$14.365 million. Of this, at least \$1 million was to be allocated to community groups. Over \$1.4 million was allocated as follows:

| <b>Jerilderie</b>                    |   |           |
|--------------------------------------|---|-----------|
| Jerilderie Community Gym             | Purchase of gym equipment                         | 43,358.97 |
| Jerilderie Tennis Club               | Construct shed/ disabled toilet                   | 45,454.55 |
| Jerilderie Tennis Club               | Re-roof Jerilderie Sports Club building           | 44,708.69 |
| Jerilderie CWA                       | Upgrade toilet facility                           | 18,003.61 |
| Jerilderie Cricket Club              | Install seating, shade & access                   | 21,500.00 |
| Jerilderie Football Club             | Replace boundary fencing & interchange facility   | 39,674.00 |
| Jerilderie Pre School                | Refurbish indoor areas                            | 44,098.40 |
| Jerilderie Swimming Club             | Upgrade lane ropes & storage box                  | 5,859.73  |
| Jerilderie Public School P & C       | Soft fall rubber in playground                    | 49,280.00 |
| Jerilderie Arts & Talent Society     | Purchase sound equipment etc                      | 9,868.22  |
| Jerilderie Tennis Club               | Disabled toilet within the Jerilderie Sports Club | 27,272.73 |
| Jerilderie Tennis Club               | Upgrade golf green flags & putting cups           | 1,340.00  |
| Jerilderie Public School P & C       | Development of computer & musical skills          | 7,946.36  |
| Jerilderie Men's Shed                | Purchase of property                              | 50,000.00 |
| Jerilderie RSL Sub Branch            | 2 Honour Boards and glass display cabinet         | 4,577.27  |
| St Joseph's Parent's and Friends Inc | Play area soft fall and shade sail                | 35,374.74 |
| <b>Coleambally</b>                   |   |           |

|                                  |  |           |
|----------------------------------|--|-----------|
| Sweatbox Community Gym           | Purchase gym equipment, rubber flooring etc        | 30,340.00 |
| Coleambally Pistol Club          | Build a clubhouse, range & water tank              | 46,538.00 |
| Coleambally Clay Target Club     | Construct new trap houses                          | 45,260.00 |
| Coleambally Pre School           | Install solar panels                               | 7,233.44  |
| Coleambally Pre School           | Resurface floor & install storage shed             | 11,412.73 |
| Coleambally Lions Club           | Purchase of ride on lawn mower                     | 7,520.00  |
| Coleambally Lions Club           | Painting of Bucyrus Dragline                       | 4,632.65  |
| Coleambally Chamber of Commerce  | Equipment for community events                     | 10,116.20 |
| Coleambally Chamber of Commerce  | Quilting workshops                                 | 4,250.00  |
| Coleambally Chamber of Commerce  | Purchase of sewing machines, overlockers & tables  | 21,122.73 |
| Riverina Vintage Machinery Club  | Purchase of portable building with disabled access | 41,000.00 |
| Coleambally Community Club       | Installation of playground & outdoor family area   | 45,454.55 |
| Coleambally Central School P & C | Build sandpit & resurface basketball court         | 50,000.00 |
| Coleambally Golf Club Inc        | Automatic watering for fairways 3 & 9              | 44,600.00 |
| Coleambally Golf Club Inc        | Automatic watering for fairways 1 & 6              | 25,450.00 |
| St Peters Primary School         | Replace school quadrangle                          | 28,172.73 |
| Coleambally Men's Shed           | Construct storage facility                         | 44,463.19 |
| Murrumbidgee Experimental Farm   | Develop 22ha for farming                           | 45,454.55 |
| Coleambally Pre School           | Floor resurfacing                                  | 13,594.55 |

|  |   |           |
|--|---|-----------|
| Coleambally Pre School                 | Shade sails & shed storage                              | 12,272.73 |
| Coleambally Lions Club                 | Jumping castle & trailer project                        | 5,835.00  |
| Coleambally Community Club             | Level Bowling Greens, Upgrade Main Bar & Toilet area    | 21,909.09 |
| Coleambally Central School P & C       | Outdoor Settings  | 18,840.00 |
| St Peters Primary School               | Multi-purpose court                                     | 5,000.00  |
| C/DP Country Education Fund            | Oral History Book Production                            | 3,000.00  |
| Coleambally Motorcycle Club Inc        | Construct club house & install watering system to track | 50,000.00 |
| Coleambally Pony Club                  | Grounds upgrade & revamp                                | 6,642.86  |
| Fusion Drop in Centre                  | Coleambally youth development                           | 4,545.45  |
| St Peters Catholic Church              | Replacement of chairs                                   | 6,363.64  |
| Coleambally Tennis Club                | Replacement of synthetic courts                         | 50,000.00 |
| Darlington Point                       |   |           |
| Anglican Parish of Coly/ Darlington Pt | Install air conditioning to Darlington Point Hall       | 17,423.59 |
| Darlington Point Men's Shed            | Construct meeting room & improve stormwater             | 45,454.55 |
| Darlington Point Lions Club            | Addition of BBQ & bench                                 | 20,000.00 |
| Darlington Point Men's Shed            | Installation of solar panels                            | 8,547.55  |
| Apex Club of Darlington Point          | Flag pole installation and fingerling purchase          | 12,659.00 |
| Darlington Point Club Ltd              | Bowling green & club grounds irrigation                 | 45,454.55 |
| Darlington Point Club Ltd              | Workshop for maintenance staff                          | 36,363.64 |
| Darlington Point Club Ltd              | Machinery storage shed                                  | 25,650.00 |

|                                    |   |           |
|------------------------------------|---|-----------|
| Darlington Point Public School P&C | Classroom board upgrade throughout the school | 43,928.00 |
|------------------------------------|---|-----------|

The majority of these projects have been finalised, with the exception of the Jerilderie Pre-School which is on hold until construction of Long Day Care Centre has been completed and the Coleambally Pistol Club which still has some minor works to be undertaken.

The remainder of the \$14.365 m grant was allocated to major projects within the Council area as follows:

| <b>Jerilderie</b>                  |   |            |
|------------------------------------|---|------------|
| Tidy Towns Committee               | Solar Lighting Walkway Project                  | 13,167.00  |
| Jerilderie Netball Club            | Netball Courts Upgrade                          | 204,535.30 |
| Central Coree Hall                 | Upgrade Hall and Play Equipment                 | 45,363.42  |
| Balmeringa Senior Citizens Units   | Kerbing & sealing of driveway & carpark         | 41,100.15  |
| Tidy Towns Committee               | Installation of playground at Luke Park         | 76,516.71  |
| Tidy Towns Committee               | Installation of exercise stations around Lake   | 53,420.72  |
| Tidy Towns Committee               | Installation of additional seating in Luke Park | 29,029.00  |
| Tidy Towns Committee               | Purchase of equipment/ride on mower             | 9,552.13   |
| Tidy Towns Committee               | Construction of footpath through Luke Park      | 20,067.53  |
| Yamma Management Committee         | Yamma Hall Toilet Block/ Kitchen Redevelopment  | 156,833.64 |
| Water Filtration Plant Replacement | Water Filtration Plant Replacement              | 685,843.98 |
| Jerilderie Independent Living Inc  | Independent Living Units                        | 550,000.00 |
| Jerilderie Civic Hall              | Kitchen Upgrade                                 | 182,309.00 |
| Jerilderie Town Water Supply       | Purchase of water entitlement                   | 686,470.63 |
| Jerilderie Swimming Pool           | Swimming Pool Restoration                       | 568,306.02 |



|   |   |              |
|---|---|--------------|
| Jerilderie Racecourse                         | Showground Amenities Upgrade            | 70,332.17    |
| Jerilderie Pre School & Long Day Care         | Long Day Care Centre                    | 636,000.00   |
| <b>Coleambally</b>                            |   |              |
| Coleambally Squash Club                       | Resurface existing walls                | 54,057.39    |
| Coleambally Sports Ground Upgrade             | Coleambally Netball Court Upgrade       | 282,318.57   |
| Coleambally Sports Ground Upgrade             | Coly Sports Precinct Upgrade            | 600,000.00   |
| Brolga Place Streetscape/ Masterplan Upgrade  | Streetscape Upgrade                     | 1,500,000.00 |
| Coleambally Water Treatment                   | Treatment Works Upgrade                 | 600,000.00   |
| Bencubbin Avenue                              | Rehabilitation                          | 750,000.00   |
| Coleambally Sports Ground Upgrade             | Multipurpose indoor gym/ sports centre  | 500,000.00   |
| Coleambally Community Hall                    | Community Hall Upgrade                  | 565,000.00   |
| <b>Darlington Point</b>                       |   |              |
| Heritage Darlington Point                     | Purchase & install solar panelling      | 6,544.41     |
| Anglican Parish of Coleambally/ Darlington Pt | Upgrade to Shire Hall                   | 400,000.00   |
| Darlington Point Townlife Committee           | Town information boards & tourism maps  | 58,000.00    |
| Apex Boat Ramp                                | Boat Ramp Installation                  | 858,212.62   |
| Lions Park Facilities & Display               | Lions Park Facilities Upgrade & Display | 547,012.21   |
| Town Water Treatment                          | Update Water Treatment Facilities       | 691,787.38   |
| Waddi Community Centre                        | Demolition/ Cultural Garden             | 80,000.00    |
| Darlington Point Caravan Park                 | Management Plan                         | 350,000.00   |

|                                  |  |              |
|----------------------------------|--|--------------|
| Darlington Point Sports Precinct | Upgrade to Facilities                        | 367,750.00   |
| Waddi Community Centre           | Stage 1 & 2 Education Arts & Cultural Centre | 300,000.00   |
| Young Street Subdivision         | Young Street Subdivision                     | 1,500,000.00 |

Some of the major projects were not completed as at 30 June 2021 including the Jerilderie Water Filtration Plant Replacement, Coleambally Water Treatment Upgrade and the Darlington Point Water Treatment Facilities Update. These were all awaiting the outcome of the Integrated Water Cycle Management (IWCM) Plan which is still with consultants.

Works have commenced on the Jerilderie Long Day Care Centre in conjunction with a further grant from the Stronger Country Communities Fund. The Brolga Place Streetscape/Masterplan Upgrade in Coleambally has been delayed with concept plans now being considered. Works on the Bencubbin Avenue, Coleambally rehabilitation have now commenced. Draft plans for the Coleambally Community Hall have been finalised and are out for tender.

Some proposed works on the Darlington Point Shire Hall have commenced with more to be completed. The upgrade to the amenities block at the Darlington Point Sports precinct have been completed with further upgrade works ongoing. The Young Street, Darlington Point Subdivision is awaiting further scheduling to commence.

## Stronger Country Communities Fund

**Round 1: \$699,005 allocated to the Council area for the following projects:**

|  |  |            |
|--|--|------------|
| Coleambally "Pride of Place"                                   | Junior Sports Changerooms No 2 Oval    | 134,000.00 |
|  | Cemetery Toilets                       | 51,000.00  |
|  | Town Information Signage               | 40,000.00  |
| Promoting and Improving Recreation and Sporting Infrastructure | Goanna Walking Track Upgrading Signage | 27,500.00  |
|  | Tourism Information Signage            | 64,500.00  |
|  | Female Changerooms                     | 130,000.00 |
| Racecourse Amenities   | Replacement of Amenities Block         | 252,005.00 |



| Round 2, \$3,861,970:           |   |              |
|---------------------------------|---|--------------|
| Coleambally Sports Precinct     | AFL Changerooms, upgrade amenities, gym | 705,825.00   |
|                                 | Stadium Upgrade                         | 320,000.00   |
| Darlington Point Sportsground   | Amenities Upgrade                       | 320,000.00   |
| Darlington Point Golf Course    | Greening 9 Holes                        | 190,715.00   |
| Jerilderie Swimming Pool        | Swimming Complex Upgrade                | 1,331,250.00 |
| Jerilderie Long Day Care Centre | Pre-School and Long Day Care            | 994,000.00   |

#### Round 3, \$1,244,519:

|                              |                    |            |
|------------------------------|--------------------|------------|
| Murrumbidgee Champions       | Youth Project      | 100,000.00 |
| Darlington Point Splash Park | Splash Park        | 316,528.00 |
| Coleambally Sports Precinct  | Youth Hall Upgrade | 80,000.00  |
|                              | Cricket Pitches    | 60,000.00  |

|                                    |                            |            |
|------------------------------------|----------------------------|------------|
|                                    | Coleambally Pool Equipment | 25,000.00  |
|                                    | Physical Culture Mirrors   | 2,725.00   |
| Monash Park, Jerilderie            | Lighting Upgrade           | 158,000.00 |
| Jerilderie Lake                    | Banks Restoration          | 188,366.00 |
| Jerilderie Pump Track              | Pump Track/ Skatepark      | 263,900.00 |
| Darlington Point Public School P&C | Facilities Upgrade         | 50,000.00  |

## New Council Implementation Fund

The New Council Implementation Fund provided \$6.225m to cover the up-front costs of implementing the new Council following the merger.

|                            | OLG Reporting Budget | Council Budget | Expenditure to 30/06/2021 |
|----------------------------|----------------------|----------------|---------------------------|
| PMO & Other Staffing Costs | 1,400,000            | 1,400,000      | 1,600,090.75              |
| Asset Management           | 330,000              | 330,000        | 336,299.93                |



The new lights at Monash Park Jerilderie with Under 17 AFL Captain Brad Aylett, President Jerilderie Football Club Dean Knight, Mayor Ruth McRae and Murrumbidgee Council Development Officer Ben Nash, 26 August 2020.

|  |                  |                  |                     |
|--|------------------|------------------|---------------------|
| Communications & Web Page                                    | 74,500           | 74,500.00        | 67,254.21           |
| Information Technology                                       | 1,800,000        | 18,00,000        | 1,717,111.47        |
| Policy Development   | 31,000           | 31,000           | 30,521.64           |
| HR - Staff Training & Accommodation                          | 265,000          | 265,000          | 304,475.61          |
| Marketing & Branding   | 92,500           | 92,500           | 92,439.64           |
| Service Reviews  | 180,000          | 240,000.00       | 126,671.95          |
| Signage Uniforms & Rebranding                                | 127,000          | 127,000.00       | 120,870.91          |
| SCF Grant Administration                                     | 50,500           | 50,500.0         | 50,335.40           |
| Miscellaneous  | 509,500          | 200,000.00       | 247,948.12          |
| GIS Conversion Project                                       | 80,000           | 80,000           | 31,585.00           |
| Master Key System  |                  | 25,000.00        |                     |
| Radio Network Conversion                                     |                  | 40,000.00        |                     |
| Local Representation Committee                               |                  | 124,500.00       | 124,117.53          |
| Provision for adjustment to new Salary System                |                  | 120,000.00       | 335,971.38          |
| Purchase & Install Integrated Telephone System               | 60,000           |                  | 61,058.34           |
| Provision of 50% funding for telephone tower at Bundure      | 425,000          | 425,000          | 369,385.91          |
| Integration and updating of LEP and DCP's                    | 350,000          | 350,000.00       | 144,256.50          |
| Provision of Integrated Risk Management Systems              | 150,000          | 150,000          |                     |
| Provision of project readiness - design briefs and estimates | 300,000          | 300,000          | 296,726.01          |
| <b>Total</b>   | <b>6,225,000</b> | <b>6,225,000</b> | <b>6,057,120.30</b> |

## Local Roads and Community Infrastructure Grant

| Phase I                       |                                     |                |
|-------------------------------|-------------------------------------|----------------|
| Bencubbin Avenue, Coleambally | Reconstruction, widening & drainage | \$1,008,021.00 |

| Phase 2                         |  |              |
|---------------------------------|--|--------------|
| Playground renewal and softfall | Softfall Upgrade                         | \$225,000.00 |
| Darlington Point Skatepark      | Mini Skatebowl                           | \$100,000.00 |
| Jerilderie Skatepark            | Mini Skatebowl                           | \$100,000.00 |
| Darlington Point                | Off-road Carparking & Disabled Amenities | \$349,980.00 |

## Heavy Vehicle Safety Program

|                               |                                     |              |
|-------------------------------|-------------------------------------|--------------|
| Bencubbin Avenue, Coleambally | Reconstruction, widening & drainage | \$626,000.00 |
|-------------------------------|-------------------------------------|--------------|

## Fixing Country Roads

|                             |                |                |
|-----------------------------|----------------|----------------|
| Eulo Road, Coleambally      | Reconstruction | \$882,274.00   |
| McDonald Road, Coleambally  | Reconstruction | \$1,267,076.00 |
| Channel 9 Road, Coleambally | Reconstruction | \$1,036,400.00 |

## Fixing Local Roads

|                           |                |           |
|---------------------------|----------------|-----------|
| Bolton Street, Jerilderie | Rehabilitation | \$150,000 |
|---------------------------|----------------|-----------|

## Cycleways

|   |                      |             |
|---|----------------------|-------------|
| Bolton Street, Jerilderie<br>Kennedy Street, Jerilderie | Footpath Replacement | \$42,075.00 |
|---|----------------------|-------------|

## Roads to Recovery

Since 2016 over \$6.83 million has been spent on Council roads through Roads to Recovery funding from the Department of Infrastructure, Transport, Regional Development and Communication.

The following works were carried out under the Federal Government funding:

| 2016/2017 |  |  |
|-----------|--|--|
|-----------|--|--|

|                                  |                                 |                          |
|----------------------------------|---------------------------------|--------------------------|
| Kyola Road, Coleambally          | Resheeting 3.8km                | \$129,588                |
| Raithby's Lane, Jerilderie       | Resheeting 2.4km                | \$52,800                 |
| South Coree Road, Jerilderie     | Rehabilitation and Sealing 7 km | \$755,000 (Joint Funded) |
| Main Canal Road, Coleambally     | Resheeting 5.5km                | \$131,000                |
| Ercildoune Road, Coleambally     | Resheeting 2.5km                | \$70,000                 |
| Culley Road, Coleambally         | Resheeting 2km                  | \$56,000                 |
| Wallin Road, Coleambally         | Resheeting 1.86km               | \$52,500                 |
| <b>2017/2018</b>                 |                                 |                          |
| O'Neill Street, Jerilderie       | Kerb and Gutter 116m            | \$25,355                 |
| Mahonga Street, Jerilderie       | Kerb and Gutter 210m            | \$57,684                 |
| Fraser Road, Coleambally         | Resheeting 5.3km                | \$148,400                |
| Wallin Road, Coleambally         | Resheeting 2.75km               | \$77,000                 |
| Main Canal Road, Coleambally     | Resheeting 1.5km                | \$42,000                 |
| Steele Road, Coleambally         | Resheeting 1km                  | \$28,000                 |
| Donald Ross Drive, Coleambally   | Resealing 3.3km                 | \$88,023                 |
| Pine Drive, Coleambally          | Resealing 1.62km                | \$29,317                 |
| Four Corners Road, Coleambally   | Resealing 4.2km                 | \$40,195                 |
| Macleay Street, Darlington Point | Resealing 100m                  | \$4,148                  |
| Six Mile Lane, Jerilderie        | Resheeting 5km (0-5km)          | \$85,798                 |
| Six Mile Lane, Jerilderie        | Resheeting 5km (5-10km)         | \$85,798                 |
| <b>2018/2019</b>                 |                                 |                          |
| Donald Ross Drive, Coleambally   | Reconstruction & Widening 2.3km | \$414,421                |
| Coreen Street, Jerilderie        | Kerb and Gutter 210m            | \$54,896                 |

|                                |                                  |                          |
|--------------------------------|----------------------------------|--------------------------|
| Mahonga Street, Jerilderie     | Kerb and Gutter 210m             | \$47,272                 |
| Bolton Street, Jerilderie      | Kerb and Gutter 116m             | \$22,207                 |
| Coreen Street, Jerilderie      | Kerb and Gutter 201m             | \$38,655                 |
| Innes Bridge Road, Jerilderie  | Resheeting 5.4km                 | \$113,996                |
| Harveys Well Road, Coleambally | Resheeting 3.6km                 | \$105,242                |
| Bonnars Lane, Coleambally      | Resheeting 2.7km                 | \$39,975                 |
| Citrus Drive, Coleambally      | Resheeting 1.2km                 | \$41,417                 |
| Bull Road, Coleambally         | Resheeting 3.6km                 | \$149,058                |
| Fernbank Road, Jerilderie      | Resheeting 3.5km                 | \$31,052                 |
| Channel 9 Road, Coleambally    | Resealing 2.15km                 | \$63,984                 |
| Main Canal Road, Coleambally   | Resheeting 1.5km                 | \$12,672                 |
| Main Canal Road, Coleambally   | Resealing 1.96km                 | \$53,570                 |
| Nyora Road, Jerilderie         | Resealing 4.28km                 | \$143,723                |
| Green Swamp Road, Jerilderie   | Resheeting 3.8km                 | \$27,087                 |
| Four Corners Road, Coleambally | Resheeting 4.3km                 | \$74,078                 |
| Greens Lane, Jerilderie        | Sealing 1.85km                   | \$230,032                |
| McDonald Road, Coleambally     | Reconstruction & Widening 8km    | \$16,341 (Joint Funded)  |
| Eulo Road, Coleambally         | Reconstruction & Widening 5.25km | \$131,935 (Joint Funded) |
| Wilson Road, Jerilderie        | Reseal 3km                       | \$42,561 (Joint Funded)  |
| <b>2019/2020</b>               |                                  |                          |
| Graham Road, Coleambally       | Resheeting 3.19km                | \$66,182                 |
| Old Corowa Road, Jerilderie    | Resheeting 4.52km                | \$38,443                 |



|                                 |                                |                         |
|---------------------------------|--------------------------------|-------------------------|
| Graham Road, Coleambally        | Resheeting 2km                 | \$27,933                |
| Graham Road, Coleambally        | Resheeting 5.46km              | \$113,219               |
| Hardy Road, Coleambally         | Resheeting 3.61km              | \$116,129               |
| Greens Lane, Jerilderie         | Seal 1.7km                     | \$286,767               |
| Green Swamp Road, Jerilderie    | Resheeting 4.5km               | \$88,209                |
| Jimmy Cull Road, Coleambally    | Resealing 2.07km               | \$53,393                |
| Willows Road, Jerilderie        | Resealing 5.53km               | \$154,377               |
| Harveys Well Road, Coleambally  | Resheeting 2km                 | \$82,127                |
| North Coree Road, Jerilderie    | Resheeting 4km                 | \$127,498               |
| Britts Road, Darlington Point   | Reconstruction and Sealing 1km | \$60,367 (Joint Funded) |
| Four Corners Road, Coleambally  | Resheeting 2.86km              | \$109,692               |
| Telephone Gate Road, Jerilderie | Resheeting 4km                 | \$72,532                |
| Wilson Road, Jerilderie         | Resealing 4.2km                | \$115,163               |
| <b>2020/2021</b>                |                                |                         |
| Harveys Well Road, Coleambally  | Resheeting 2km                 | \$96,579                |
| North Coree Road, Jerilderie    | Resheeting 5km                 | \$155,320               |
| Old Corowa Road, Jerilderie     | Resheeting 4.6km               | \$139,506               |
| Boerema Road, Coleambally       | Reseal 2.13km                  | \$86,030                |
| Gilbert Road, Coleambally       | Reseal 3.67km                  | \$81,653                |
| Four Corners Road, Coleambally  | Reseal 1.67km                  | \$38,901                |
| South Coree Road, Jerilderie    | Reseal 3.5km                   | \$81,104                |
| Four Corners Road, Coleambally  | Resheeting 1km                 | \$51,110                |
| Four Corners Road, Coleambally  | Resheeting 0.65km              | \$33,222                |

|                                |                   |                          |
|--------------------------------|-------------------|--------------------------|
| Colombo Road, Jerilderie       | Resheeting 6.5km  | \$167,098                |
| Gaston Road, Coleambally       | Resheeting 1.1km  | \$31,561                 |
| Four Corners Road, Coleambally | Resheeting 1.8km  | \$91,998                 |
| Main Canal Road, Coleambally   | Resealing 2.2km   | \$56,405                 |
| McGrath Road, Coleambally      | Resheeting 3.42km | \$158,634                |
| Willows Road, Jerilderie       | Resealing 4km     | \$132,720                |
| Wilson Road, Jerilderie        | Resealing 4km     | \$110,190 (Joint Funded) |

## Crown Lands Improvement Fund Grants

|                             |                              |            |
|-----------------------------|------------------------------|------------|
| Darlington Point Museum     | Re-stumping Police Residence | 33,000.00  |
| Darlington Point Museum     | Museum Upgrade               | 113,607.00 |
| Darlington Point Pre-School | Fence                        | 39,350.00  |

## Showgrounds Stimulation Fund

|                        |                       |           |
|------------------------|-----------------------|-----------|
| Jerilderie Showgrounds | Grandstand Re-roofing | 70,527.00 |
|------------------------|-----------------------|-----------|

## Crown Lands Management Plans Grant

|             |                  |           |
|-------------|------------------|-----------|
| Crown Lands | Management Plans | 85,000.00 |
|-------------|------------------|-----------|

## Drought Communities Extension Programme

|               |              |
|---------------|--------------|
| 2019-20 Round | 926,404.00   |
| 2020-21 Round | 1,000,000.00 |

## Streets as Shared Spaces Program

|                |                        |            |
|----------------|------------------------|------------|
| Wiradjuri Walk | Beautification Program | 460,000.00 |
|----------------|------------------------|------------|









**THE RIVERINA, URANA & COROWA HISTORIC VEHICLE & VINTAGE MACHINERY CLUBS INC.**

**Sue Mitchell**  
**Murrumbidgee Council**

**RE: SPONSORSHIP for IAN SNEDDON TWO RIVERS RUN – CHARITY EVENT 18<sup>th</sup>-24<sup>th</sup> April 2021**

After the success of the 2014, 2017 & 2019 Two Rivers Run Tractor Treks between the Murrumbidgee & Murray Rivers which included \$8500 donation towards the Prostate Foundation of Australia and Beyond Blue and \$30,000 donation to Motor Neuron Disease Support & Research, we are inspired to do it again. Our 2021 event will once again raise much needed funds to be donated to MND Research. Ian Sneddon was the main instigator in starting the Two Rivers Run Tractor Treks and was keen to run the event as a Charity fundraiser. Sadly, Ian passed away just prior to our 2019 event after suffering from MND for a short period of time.

This biennial event will begin and end at Corowa and will travel through Jerilderie, Morundah and Coleambally and other towns within the Murrumbidgee Shire. Our participants and support crew will be purchasing fuel and supplies at the towns that we travel through and are hoping to attract some media attention. We will have signage in the towns in advance in the hope of gaining community support along the way. We will also be supporting the local communities by enjoying our evening meals at local venues.

It is hoped that we can gain sponsorship on three levels. The first is in the form of monetary donations towards our Charity while the second is in the form of sponsorship to put towards your branding on the arms of the participant's shirts which will be used for this event. We intend to display a list of Sponsors which will also be recognised in our promotional material and discussion and publicity throughout the event. We will also be conducting 2 evening auctions as part of our trek activities and are canvassing for donations of suitable goods to include in these auctions as our third level of sponsorship.

Please consider your sponsorship in dealing with a community need to assist this worthy cause. We are hoping to achieve a positive result with our fundraising in our upcoming trek.

Thanking you

Robyn Cole  
 Secretary  
 2 Rivers Run Committee  
 Ph: 0427 246 439 Email: meander24@bigpond.com