OPENING OF MEETING

RECORDING & WEBCASTING OF MEETING

Mayor McRae advised those present the meeting is being recorded and the audio recording will be placed on Council's website. By speaking at a Council or Committee Meeting, members of the public agree to being recorded and webcast.

PRESENT

Present were Councillors R McRae (Mayor), R Black (Deputy Mayor), G Smith, F Bryce, P Wells, G Gilbert (via video link), R Curphey, P Brown and C Chirgwin (via video link).

Also present was John Scarce, General Manager and Finance Manager Vicki Sutton.

APOLOGIES

NIL

PECUNIARY INTEREST DECLARATIONS

NIL

OFFICERS' REPORTS FOR CONSIDERATION

ADOPTION OF DELIVERY PROGRAM, OPERATIONAL PLAN AND RATES, FEES AND CHARGES FOR 2020/21 SC241

150/07/20 Resolved on the motion of Councillors Black and Smith that:

- (a) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council adopt the 2020-21 Operational Plan and 2020-2024 Delivery Program and approve expenditure therein;
- (b) In accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council vote funds to meet the expenditure in the adopted Operational Plan 2020-21;
- (c) Council adopt the schedule of fees and charges as exhibited for the financial year ending 30 June 2021 in accordance with Section 535 of the Local Government Act 1993, with changes noted within the report;

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(d) Council, in accordance with sections 494, 508 and 534 of the Local Government Act 1993 and using land values with the base date of 1 July 2019 pursuant to Section 535 of the Local Government Act 1993, make the following Ordinary Rates for the rating year 1 July 2020 to 30 June 2021 as detailed in the Operational Plan 2020-21 and Schedule of Fees and Charges 2020-21:

Rate Category	Sub-Category	Rate in \$	Minimum	Base Amount	Yield
Residential – Murrumbidgee North		0.00930369	\$36.00		\$172,273
Residential – Murrumbidgee South		0.00783951		\$144.00	\$143,410
Business – Murrumbidgee North		0.00728856	\$36.00		\$85,590
Business – Murrumbidgee South		0.00798194		\$222.00	\$95,168
Rural Residential – Murrumbidgee North		0.00639420	\$36.00		\$16,340
Rural Residential – Murrumbidgee South		0.00611929		\$254.00	\$19,494
Farmland – Murrumbidgee North	Low Intensity	0.00361882	\$36.00		\$249,110
	Medium Intensity	0.00475163	\$36.00		\$808,735
	High Intensity	0.00983260	\$36.00		\$810,441
Farmland – Murrumbidgee South		0.00259708		\$132.00	\$148,377
	Berriquin	0.00512541		\$605.00	\$485,274
	Berriquin Large	0.00309655		\$2,600.00	\$184,494
	Coleambally	0.00738160		\$241.00	\$566,398
	Corurgan	0.00324313		\$217.00	\$159,010
	River & Groundwater	0.00331780		\$664.00	\$246,602
	River & Groundwater Large	0.00243792		\$1,209.00	\$192,169
	-				\$4,382,885

Ordinary rate - minimum amount and ad valorem

- (i) An ad valorem rate on all rateable land categorised as Residential Murrumbidgee North of 0.00930369 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00:
- (ii) An ad valorem rate on all rateable land categorised as Business Murrumbidgee North of 0.00728856 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (iii) An ad valorem rate on all rateable land categorised as Rural Residential Murrumbidgee North of 0.00639420 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;

...... General ManagerMayor

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- (iv) An ad valorem rate on all rateable farmland sub-categorised as Low Intensity of 0.00361882 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (v) An ad valorem rate on all rateable farmland sub-categorised as Medium Intensity of 0.00475163 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00;
- (vi) An ad valorem rate on all rateable farmland sub-categorised as High Intensity of 0.00983260 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$36.00.

Ordinary Rate – base amount and ad valorem

- (i) An ordinary rate on all rateable land categorised as Residential Murrumbidgee South comprising a base amount of \$144.00 and an ad valorem rate of 0.00783951 cents in the dollar;
- (ii) An ordinary rate on all rateable land categorised as Business Murrumbidgee South comprising a base amount of \$222.00 and an ad valorem rate of 0.00798194 cents in the dollar;
- (iii) An ordinary rate of all rateable land categorised as Rural Residential Murrumbidgee South comprising a base amount of \$254.00 and an ad valorem rate of 0.00611929 cents in the dollar;
- (iv) An ordinary rate on all rateable land categorised as Farmland Murrumbidgee South comprising a base amount of \$132.00 and an ad valorem rate of 0.00259708 cents in the dollar;
- (v) An ordinary rate on all rateable farmland sub-categorised as Berriquin-Murrumbidgee South comprising a base amount of \$605.00 and an ad valorem rate of 0.00512541 cents in the dollar;
- (vi) An ordinary rate on all rateable farmland sub-categorised as Berriquin Large
 Murrumbidgee South comprising a base amount of \$2,600.00 and an ad valorem rate of 0.00309655 cents in the dollar;
- (vii) An ordinary rate on all rateable farmland sub-categorised as Coleambally Murrumbidgee South comprising a base amount of \$241.00 and an ad valorem rate of 0.00738160 cents in the dollar;
- (viii) An ordinary rate on all rateable farmland sub-categorised as Corurgan-Murrumbidgee South comprising a base amount of \$217.00 and an ad valorem rate of 0.00324313 cents in the dollar:
- (ix) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater Murrumbidgee South comprising a base amount of \$664.00 and an ad valorem rate of 0.00331780 cents in the dollar;
- (x) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater Large Murrumbidgee South comprising a base amount of \$1,209.00 and an ad valorem rate of 0.00243792 cents in the dollar.

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1 John Heave	General Manager	Mayor

(e) Town Improvement Rates

That Council hereby resolve to make and levy a special rate charge on rateable properties that, in Council's opinion, will benefit, contribute or have access to the proposed works, services, facilities or activities for the provision of Town Improvement Services commencing 1 July, 2020 according to the following amounts:

	Rate in \$	Minimum	Yield
Darlington Point	0.00255672	\$2.00	\$36,705
Coleambally	0.00240470	\$2.00	\$19,294
			\$55,999

- (i) Darlington Point Township An ad valorem rate on all rateable land within the township of 0.00255672 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00:
- (ii) Coleambally Township An ad valorem rate on all rateable land within the township of 0.00240470 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00;
- (f) That Council hereby resolve to make and levy the following fees and charges for the year ending 30 June 2021.

1. Waste Management Charges for 2020/2021

Туре	No. Of Services	Amount of Charge \$	Yield \$
Domestic Waste Management Charge – North	859	144.00	123,696
Domestic Waste Additional Service - North	82	72.00	5,904
Domestic Waste Recycling – North	811	138.00	111,918
Industrial Waste Charge – North	1	2,290.00	2,290
Domestic Urban Collection - South	382	188.00	71,816
Domestic Vacant Land - South	46	46.00	2,116
Business Collection - South	84	188.00	15,792
Business Collection Vacant Land - South	50	46.00	2,300
			335,832

- (i) A charge of one hundred and forty four dollars (\$144.00) for the provision of domestic waste management services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per week basis of waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (ii) charge of seventy dollars (\$72.00) for the provision of an additional domestic waste service to an existing property within Darlington Point and Coleambally;

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- (iii) A charge of one hundred and thirty eight dollars (\$138.00) for the provision of domestic waste recycling collection services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per fortnight basis of recyclable waste contained in one 240 litre mobile garbage bin from each separate occupancy;
- (iv) A charge of two thousand two hundred and ninety dollars (\$2,290.00) per industrial property that utilise Council tips in Darlington Point and Coleambally for the dumping of waste;
- (v) A charge of one hundred and eighty eight dollars (\$188.00) for the provision of domestic waste management services for each urban residence within Jerilderie;
- (vi) A charge of forty six dollars (\$46.00) for domestic waste management services for vacant urban land in Jerilderie;
- (vii) A charge of one hundred and eighty eight dollars (\$188.00) for the provision of waste management services for each business within Jerilderie;
- (viii) A charge of forty six dollars (\$46.00) for domestic waste management services for vacant business within Jerilderie.

2. Sewerage Rates and Charges for 2020/21

(i) That Council hereby resolves to make and levy, in accordance with Section 409 of the Local Government Act, 1993, a sewerage access charge in respect of each connection as per the following:

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Location	Service	No. Assessments	Minimum	Yield
Darlington Point	20mm Access Charge	442	\$443.00	\$195,762
Darlington Point	25mm and over Access Charge	17	\$552.00	\$9,384
Coleambally	20mm Access Charge	284	\$355.00	\$100,919
Coleambally	25mm and over Access Charge	27	\$443.00	\$11,954
Jerilderie	20mm Access Charge	482	\$524.00	\$252,568
Jerilderie	25mm Access Charge	4	\$819.00	\$3,276
Jerilderie	32mm Access Charge	16	\$1,341.00	\$21,456
·				\$595,319

- Darlington Point Township 20mm Water Access an annual charge of four hundred and forty three dollars (\$443.00) per property.
- Darlington Point Township 25mm and over Water Access an annual charge of five hundred and fifty two dollars (\$552.00) per property.
- Coleambally Township an annual charge of three hundred and fifty five dollars (\$355.00) per property.
- Coleambally Township 25mm and over Water Access an annual charge of four hundred and forty three dollars (\$443.00) per property.
- Jerilderie Township 20mm Water Access an annual charge of five hundred and twenty four dollars (\$524.00) per service.

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- Jerilderie Township 25mm Water Access an annual charge of eight hundred and nineteen dollars (\$819.00) per service.
- Jerilderie Township 32mm Water Access an annual charge of one thousand, three hundred and forty one dollars (\$1,341.00) per service.
- (ii) In according with Section 501 (1) of the Local Government Act 1993, Council will levy the following annual charges for sewer services:

Sewer Charge	No. of Services	Amount of Charges	Yield \$
Darlington Point			
Church Buildings	2	\$37.00	\$74
Multiple Units	4	\$221.00	
			\$884
Non Rateable Properties	19	\$443.00	\$8,417
Coleambally			
Church Buildings	3	\$46.00	\$138
Multiple Units	19	\$177.00	\$3,363
Non Rateable Properties	21	\$355.00	\$7,455
<u>Jerilderie</u>			
Church Buildings	4	\$54.00	\$216
Non Rateable Properties	1	\$95.00	\$95
			\$20,642

Darlington Point

- Church Buildings an annual charge of thirty seven dollars (\$37.00) per service
- Multiple Units an annual charge of two hundred and twenty one dollars (\$221.00) per service
- Non Rateable Properties an annual charge of four hundred and forty three dollars (\$443.00) per service

Coleambally

- Church Buildings an annual charge of forty six dollars (\$46.00) per service
- Multiple Units an annual charge of one hundred and seventy seven dollars (\$177.00) per service
- Non Rateable Properties an annual charge of three hundred and fifty five (\$355.00) per service

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Jerilderie

- Church Buildings an annual charge of fifty four dollars (\$54.00) per service
- Non Rateable Properties an annual charge of ninety five dollars (\$95.00) per service

(iii) Consumption Charges

A sewerage usage charge of eighty five cents (\$0.85) per kilolitre as a percentage (%) of all potable water supplied per rateable connection to the Jerilderie water supply for non residential properties.

3. Water Charges 2020/2021

That Council hereby resolves to make and levy the following charges, in accordance with section 535 of the Local Government Act 1993:

(i) Access Charges

Meter Size	Darlington Point Charge	Coleambally Charge	Jerilderie Charge
20 mm	\$244	\$244	\$340
25 mm	\$381	\$381	\$525
32 mm	\$492	\$492	\$855
40 mm	\$563	\$563	
50 mm	\$626	\$626	
80 mm			\$5,225
100 mm	\$696	\$696	
Raw Water			\$494

- An annual water access charge of two hundred and forty four dollars (\$244.00) for all services connected to the Darlington Point and Coleambally water supplies that have 20mm connection.
- An annual water access charge of three hundred and forty dollars (\$340.00) for all filtered services connected to the Jerilderie water supply that have a 20mm connection.
- An annual water access charge of three hundred and eighty one dollars (\$381.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 25mm connection.
- An annual water access charge of five hundred and twenty five dollars (\$525.00) for all filtered services connected to the Jerilderie water supply that have a 25mm connection.
- An annual water access charge of four hundred and ninety two dollars (\$492.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 32mm connection.

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- An annual water access charge of eight hundred and fifty five dollars (\$855.00) for all filtered services connected to the Jerilderie water supply that have a 32mm connection.
- An annual water access charge of five hundred and sixty three dollars (\$563.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 40mm connection.
- An annual water access charge of six hundred and twenty six dollars (\$626.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 50mm connection.
- An annual water access charge of five thousand two hundred and twenty five dollars (\$5,225.00) for all filtered services connected to the Jerilderie water supply that have an 80mm connection.
- An annual water access charge of six hundred and ninety six dollars (\$696.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 100mm connection.
- An annual water access charge of four hundred and ninety four dollars (\$494.00) for all services connected to the Jerilderie raw water supply.

(ii) Consumption Charges

- A water supply consumption charge of fifty five cents (\$0.55) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies up to a maximum of one hundred and twenty five kilolitres (125kl) per quarter.
- A water supply consumption charge of eighty three cents (\$0.83) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies from one hundred and twenty six kilolitres (126kl) and above per quarter.
- A water supply consumption charge of two dollars (\$2.00) per kilolitre for all potable water supplied per rateable connection to the Jerilderie water supply up to a maximum of two hundred and fifty kilolitres (250kl) per year.
- A water supply consumption charge of two dollars and fifty two cents (\$2.52) per kilolitre from two hundred and fifty one kilolitres (251kl) and above, per year.
- A water supply consumption charge of one dollar and four cents (\$1.04) for all raw water supplied per non-rateable connection to the Jerilderie water supply.

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General Manager

4. Stormwater Management Charge 2020/21

That Council hereby resolves to make the following stormwater management charges in accordance with Section 535 of the Local Government Act 1993:

		Assessments	Annual Charge	Charge Yield
Stormwater		443	\$25	\$11,075
Management	Urban Stormwater			

 A stormwater management charge of twenty five dollars (\$25.00) per applicable property within the Jerilderie township.

5. Interest on Overdue Rates for 2020/21

That Council adopt the maximum interest rate of 7.0% as determined by the Minister for Local Government and that the maximum interest rate of 7.0% per annum, calculated daily, be levied on overdue rates and charges for the financial year ending 30 June 2021.

CARRIED

There being no further business, the meeting closed at 1.21pm.

Cr R E McRae **MAYOR**

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