

**GENERAL MANAGER'S REPORTS TO EXTRAORDINARY
COUNCIL MEETING TO BE HELD WEDNESDAY 28 JUNE 2017**

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 General ManagerAdministrator

ITEMS FOR DECISION

ITEM NO. 1 - ADOPTION OF DELIVERY PROGRAM, OPERATIONAL PLAN AND RATES & CHARGES 2017/18

FILE: 03.38

FROM: DIRECTOR CORPORATE & FINANCE

At the Council Meeting of 25 May 2017 it was resolved to place the draft Operational Plan and Budget for Murrumbidgee Council, including rates, fees and charges on public exhibition for 28 days. This exhibition period concluded on 22 June 2017 and no submissions were received from the public.

RECOMMENDATION

- (a) That in accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council approve expenditure in the adopted Operational Plan 2017-18.
- (b) That in accordance with Clause 211(2) of the Local Government (General) Regulation 2005, Council vote funds to meet the expenditure in the adopted Operational Plan 2017-18.
- (c) That Council makes the schedule of fees and charges as exhibited for the financial year ending 30 June 2018 in accordance with Section 535 of the Local Government Act 1993.
- (d) That Council, in accordance with sections 494, 508 and 534 of the Local Government Act 1993 and using land values with the base date of 1 July 2016 pursuant to Section 535 of the Local Government Act 1993, make the following Ordinary Rates for the rating year 1 July 2017 to 30 June 2018 as detailed in the Operational Plan 2017-18 and Schedule of Fees and Charges 2017-18:

Rate Category	Sub-Category	Rate in \$	Minimum	Base Amount	Yield
Residential Murrumbidgee North	-	0.00828062	\$33.50		\$158,530
Residential Murrumbidgee South	-	0.00861076		\$141.00	\$119,797
Business - Murrumbidgee North		0.00925969	\$33.50		\$38,306
Business - Murrumbidgee South		0.00952690		\$217.00	\$84,506
Rural Residential Murrumbidgee North	-	0.00791550	\$33.50		\$14,566
Rural Residential Murrumbidgee South	-	0.00679681		\$254.00	\$17,975
Farmland - Murrumbidgee North	Low Intensity	0.00718640	\$33.50		\$269,907
	Medium Intensity	0.01181719	\$33.50		\$687,786
	High Intensity	0.01815189	\$33.50		\$759,499
Farmland - Murrumbidgee South		0.00534916		\$132.00	\$146,029
	Berriquin	0.00998417		\$605.00	\$467,073

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Crabtree

..... General Manager Administrator

	Berriquin Large	0.00594386		\$2,600.00	\$158,818
	Coleambally	0.01567417		\$241.00	\$523,507
	Corurgan	0.00522563		\$227.00	\$146,475
	River & Groundwater	0.00669306		\$664.00	\$235,653
	River & Groundwater Large	0.00543001		\$1,209.00	\$166,938
					\$3,995,365

Ordinary rate – minimum amount and ad valorem

- (i) An ad valorem rate on all rateable land categorised as Residential – Murrumbidgee North of 0.00828062 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50;
- (ii) An ad valorem rate on all rateable land categorised as Business – Murrumbidgee North of 0.00925969 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50;
- (iii) An ad valorem rate on all rateable land categorised as Rural Residential – Murrumbidgee North of 0.00791550 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50;
- (iv) An ad valorem rate on all rateable farmland sub-categorised as Low Intensity of 0.00718640 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50;
- (v) An ad valorem rate on all rateable farmland sub-categorised as Medium Intensity of 0.01181719 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50;
- (vi) An ad valorem rate on all rateable farmland sub-categorised as High Intensity of 0.01815189 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$33.50.

Ordinary Rate – base amount and ad valorem

- (i) An ordinary rate on all rateable land categorised as Residential – Murrumbidgee South comprising a base amount of \$141.00 and an ad valorem rate of 0.00861076 cents in the dollar;
- (ii) An ordinary rate on all rateable land categorised as Business – Murrumbidgee North comprising a base amount of \$217.00 and an ad valorem rate of 0.00952690 cents in the dollar;
- (iii) An ordinary rate of all rateable land categorised as Rural Residential – Murrumbidgee South comprising a base amount of \$254.00 and an ad valorem rate of 0.00679681 cents in the dollar;
- (iv) An ordinary rate on all rateable land categorised as Farmland – Murrumbidgee South comprising a base amount of \$132.00 and an ad valorem rate of 0.00534916 cents in the dollar;

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C. Craven
General ManagerAdministrator

- (v) An ordinary rate on all rateable farmland sub-categorised as Berriquin comprising a base amount of \$605.00 and an ad valorem rate of 0.00998417 cents in the dollar;
- (vi) An ordinary rate on all rateable farmland sub-categorised as Berriquin Large comprising a base amount of \$2,600.00 and an ad valorem rate of 0.00594386 cents in the dollar;
- (vii) An ordinary rate on all rateable farmland sub-categorised as Coleambally comprising a base amount of \$241.00 and an ad valorem rate of 0.01567417 cents in the dollar;
- (viii) An ordinary rate on all rateable farmland sub-categorised as Corurgan comprising a base amount of \$227.00 and an ad valorem rate of 0.00522563 cents in the dollar;
- (ix) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater comprising a base amount of \$664.00 and an ad valorem rate of 0.00669306 cents in the dollar;
- (x) An ordinary rate on all rateable farmland sub-categorised as River & Groundwater Large comprising a base amount of \$1,209.00 and an ad valorem rate of 0.00543001 cents in the dollar.

(e) Town Improvement Rates

That Council, hereby resolve to make and levy a special rate charge on rateable properties that, in Council's opinion will benefit, contribute or have access to the proposed works, services, facilities or activities for the provision of Town Improvement Services commencing 1 July, 2017 according to the following amounts:

	Rate in \$	Minimum	Yield
Darlington Point	0.00230898	\$2.00	\$34,110
Coleambally	0.00211638	\$2.00	\$16,976
			\$51,086

- (i) Darlington Point Township – An ad valorem rate on all rateable land within the township of 0.00230898 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00;
 - (ii) Coleambally Township – An ad valorem rate on all rateable land within the township of 0.00211638 cents in the dollar, provided that the minimum amount payable for this rate in respect of each separate assessment shall be the sum of \$2.00;
- (f) That Council, hereby resolve to make and levy the following fees and charges for the year ending 30 June 2018.

1. Waste Management Charges for 2017/2018.

Type	No. Of Services	Amount of Charge \$	Yield \$
Domestic Waste Management Charge – North	859	132.00	113,388
Domestic Waste Additional Service - North	82	66.00	5,412
Domestic Waste Recycling – North	811	126.00	102,186
Industrial Waste Charge – North	1	2,095.00	2,095
Domestic Urban Collection - South	391	183.00	71,553
Domestic Vacant Land - South	19	45.00	855
Business Collection - South	140	183.00	25,620
Business Collection Vacant Land - South	48	45.00	2,160
			323,269

- (i) A charge of one hundred and thirty two dollars (\$132.00) for the provision of domestic waste management services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per week basis of waste contained in one 240 litre mobile garbage bin from each separate occupancy.
- (ii) A charge of sixty six dollars (\$66.00) for the provision of an additional domestic waste service to an existing property within Darlington Point and Coleambally.
- (iii) A charge of one hundred and twenty six dollars (\$126.00) for the provision of domestic waste recycling collection services for each residence for which the service is available within Darlington Point and Coleambally. Such charge to provide for the removal on a once per fortnight basis of recyclable waste contained in one 240 litre mobile garbage bin from each separate occupancy.
- (iv) A charge of two thousand and ninety five dollars (\$2,095.00) per industrial property that utilise Council tips in Darlington Point and Coleambally for the dumping of waste.
- (v) A charge of one hundred and eighty three dollars (\$183.00) for the provision of domestic waste management services for each urban residence within Jerilderie.
- (vi) A charge of forty five dollars (\$45.00) for domestic waste management services for vacant urban land in Jerilderie.
- (vii) A charge of one hundred and eighty three dollars (\$183.00) for the provision of waste management services for each business within Jerilderie.
- (viii) A charge of forty five dollars (\$45.00) for domestic waste management services for vacant business within Jerilderie.

2. Sewerage Rates and Charges for 2017/18

- (i) That Council hereby resolves to make and levy, in accordance with Section 409 of the Local Government Act, 1993, a sewerage access charge in respect of each connection as per the following:

Location	Service	No. Assessments	Minimum	Yield
Darlington Point		442	\$405.00	\$179,010
Coleambally		284	\$325.00	\$92,300
Jerilderie	20mm Access Charge	443	\$480.00	\$212,640
Jerilderie	25mm Access Charge	6	\$760.00	\$4,560
Jerilderie	32mm Access Charge	14	\$1,280.00	\$17,920
				\$506,430

- Darlington Point Township - an annual charge of four hundred and five dollars (\$405.00) per property.
- Coleambally Township - an annual charge of three hundred and twenty five dollars (\$325.00) per property.
- Jerilderie Township 20mm Water Access – an annual charge of four hundred and eighty dollars (\$480.00) per property.
- Jerilderie Township 25mm Water Access – an annual charge of seven hundred and sixty dollars (\$760.00) per property.
- Jerilderie Township 32mm Water Access – an annual charge of one thousand, two hundred and eighty dollars (\$1,280.00) per property.

- (ii) In according with Section 501 (1) of the Local Government Act 1993, Council will levy the following annual charges for sewer services:

Sewer Charge	No. Of Services	Amount of Charges \$	Yield \$
<u>Darlington Point</u>			
Church Buildings	2	\$34.00	\$68
Multiple Units	4	\$196.00	\$784
Non Rateable Properties	19	\$405.00	\$7,695
<u>Coleambally</u>			
Church Buildings	3	\$43.00	\$129
Multiple Units	19	\$160.00	\$3,040
Non Rateable Properties	21	\$325.00	\$6,825
			\$18,541

Darlington Point

- Church Buildings – an annual charge of thirty four dollars (\$34.00) per service
- Multiple Units – an annual charge of one hundred and ninety six dollars (\$196.00) per service
- Non Rateable Properties – an annual charge of four hundred and five dollars (\$405.00) per service

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..... General Manager Administrator

Coleambally

- Church Buildings – an annual charge of forty three dollars (\$43.00) per service
- Multiple Units – an annual charge of one hundred and sixty dollars (\$160.00) per service
- Non Rateable Properties – an annual charge of three hundred and twenty five dollars (\$325.00) per service

3. Water Charges 2017/18

That Council hereby resolves to make and levy the following charges, in accordance with section 535 of the Local Government Act 1993:

(i) Access Charges

Meter Size	Darlington Point Charge	Coleambally Charge	Jerilderie Charge
20 mm	\$210	\$210	\$278
25 mm	\$335	\$335	\$429
32 mm	\$355	\$355	\$698
40 mm	\$405	\$405	
50 mm	\$450	\$450	
80 mm			\$4,265
100 mm	\$500	\$500	
Raw Water			\$404

- An annual water access charge of two hundred dollars and ten (\$210.00) for all services connected to the Darlington Point and Coleambally water supplies that have 20mm connection.
- An annual water access charge of two hundred and seventy eight dollars (\$278.00) for all services connected to the Jerilderie water supply that has a 20mm connection.
- An annual water access charge of three hundred and thirty five (\$335.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 25mm connection.
- An annual water access charge of four hundred and twenty nine dollars (\$429.00) for all services connected to the Jerilderie water supply that has a 25mm connection.
- An annual water access charge of three hundred and fifty five dollars (\$355.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 32mm connection.
- An annual water access charge of six hundred and ninety eight dollars (\$698.00) for all services connected to the Jerilderie water supply that has a 32mm connection.
- An annual water access charge of four hundred and five dollars (\$405.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 40mm connection.

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Crashmore

.....General ManagerAdministrator

- An annual water access charge of four hundred and fifty dollars (\$450.00) for all services connected to the Darlington Point and Coleambally water supplies that have a 50mm connection.
- An annual water access charge of four thousand, two hundred and sixty five dollars (\$4,265.00) for all services connected to the Jerilderie water supply that has an 80mm connection.
- An annual water access charge of five hundred dollars (\$500.00) for all services connected to the Darlington Point and Coleambally water supplies that has a 100mm connection.
- An annual water access charge of four hundred and four dollars (\$404.00) for all services connected to the Jerilderie raw water supply.

(ii) Consumption Charges

- A water supply consumption charge of forty four cents (\$0.44) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies up to a maximum of one hundred and twenty five kilolitres (125 kl) per quarter.
- A water supply consumption charge of sixty six cents (\$0.66) per kilolitre for all potable water supplied per rateable connection to the Darlington Point and Coleambally water supplies from one hundred and twenty six kilolitres (126kl) and above per quarter.
- A water supply consumption charge of one dollar and sixty six cents (\$1.66) per kilolitre for all potable water supplied per rateable connection to the Jerilderie water supply up to a maximum of two hundred and fifty kilolitres (250kl) per year.
- A water supply consumption charge of one dollar and ninety four cents (\$1.94) per kilolitre from two hundred and fifty one kilolitres (251kl) and above, per year.
- A water supply consumption charge of ninety three cents (\$0.93) for all raw water supplied per rateable connection to the Jerilderie water supply.

4. Stormwater Management Charge 2017/18

That Council hereby resolves to make the following stormwater management charges in accordance with Section 535 of the Local Government Act 1993:

		Assessments	Annual Charge	Charge Yield
Stormwater Management	Urban Stormwater	436	\$25	\$10,900

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Craven General Manager Administrator

- A stormwater management charge of twenty five dollars (\$25.00) per assessment within the Jerilderie township.

5. Interest on Overdue Rates for 2017/18

That Council adopt the maximum interest rate of 7.5% as determined by the Minister for Local Government and that the maximum interest rate of 7.5% per annum, calculated daily, be levied on overdue rates and charges for the financial year ending 30 June 2018.

ITEM NO. 2 - MURRUMBIDGEE COUNCIL DISABILITY INCLUSION ACTION PLAN
FILE: 03.06
FROM: DIRECTOR CORPORATE AND FINANCE

At the Council Meeting of 27 April 2017 it was resolved to place the draft Murrumbidgee Council Disability Inclusion Action Plan on public exhibition for 28 days, with a submission period of 42 days. This period will conclude at 5pm on Friday 23 June 2017. At the time of compiling this report no submissions had been received from the public. Any submissions received after this time will be reported to Council at the meeting.

RECOMMENDATION

Subject to any submissions received, in accordance with Section 12 of the Disability Inclusion Act 2014, the Murrumbidgee Council Disability Inclusion Action Plan be adopted, and a copy of the Plan be provided to the Disability Council.

Craig Norman

.....General ManagerAdministrator